

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2015 Actual	FY 2016 Estimated	FY 2017 Appropriation	FY 2017 Revised Recommended
GENERAL GOVERNMENT				
Office of Policy and Management				
Loss of Taxes on State Property	\$ 83,641,646	\$ 83,641,646	\$ 83,641,646	\$ 67,253,486
Grants To Towns	61,698,907	61,779,907	61,779,907	58,227,562
Loss Taxes Private Tax-Exempt Property	125,431,737	125,431,737	125,431,737	115,851,775
Reimb Property Tax-Disability Exempt	400,000	400,000	400,000	377,000
Distressed Municipalities	5,800,000	5,800,000	5,800,000	5,466,500
Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900	20,505,900	19,326,811
Property Tax Relief Elderly Freeze Program	120,871	120,000	120,000	113,100
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	2,799,317
Property Tax Relief	1,126,814	0	0	0
Focus Deterrence	790,046	0	0	0
Municipal Aid Adjustment	3,608,728	0	0	0
TOTAL - Office of Policy and Management	\$ 306,094,747	\$ 300,649,288	\$ 300,649,288	\$ 269,415,551
TOTAL - GENERAL GOVERNMENT	\$ 306,094,747	\$ 300,649,288	\$ 300,649,288	\$ 269,415,551
CONSERVATION AND DEVELOPMENT				
Dept of Economic and Community Development				
Greater Hartford Arts Council	\$ 85,446	\$ 88,982	\$ 91,174	\$ 0
Stepping Stones Museum for Children	39,976	36,951	37,977	0
Maritime Center Authority	527,202	487,315	500,842	0
Tourism Districts	1,363,984	1,260,788	1,295,785	0
Amistad Committee for the Freedom Trail	42,750	39,514	40,612	0
Amistad Vessel	326,788	315,929	324,698	0
New Haven Festival of Arts and Ideas	719,552	665,111	683,574	0
New Haven Arts Council	85,446	78,982	81,174	0
Beardsley Zoo	353,913	327,136	336,217	0
Mystic Aquarium	559,651	517,308	531,668	0
Quinebaug Tourism	37,485	34,649	35,611	0
Northwestern Tourism	37,485	34,649	35,611	0
Eastern Tourism	37,485	34,649	35,611	0
Central Tourism	37,485	34,649	35,611	0
Twain/Stowe Homes	86,346	98,864	100,000	0
Cultural Alliance of Fairfield	85,446	78,982	81,174	0
TOTAL - Dept of Economic and Community Development	\$ 4,426,440	\$ 4,134,458	\$ 4,247,339	\$ 0
Department of Housing				
Tax Abatement	\$ 1,372,414	\$ 1,118,580	\$ 1,153,793	\$ 0
Payment in Lieu of Taxes	1,779,730	0	0	0
Housing/Homeless Services - Municipality	640,398	640,398	640,398	0
TOTAL - Department of Housing	\$ 3,792,542	\$ 1,758,978	\$ 1,794,191	\$ 0
TOTAL - CONSERVATION AND DEVELOPMENT	\$ 8,218,982	\$ 5,893,436	\$ 6,041,530	\$ 0

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2015 Actual	FY 2016 Estimated	FY 2017 Appropriation	FY 2017 Revised Recommended
HEALTH AND HOSPITALS				
Department of Public Health				
Local and District Departments of Health	\$ 4,685,778	\$ 4,458,648	\$ 4,692,648	\$ 4,115,926
Venereal Disease Control	187,313	197,171	197,171	0
School Based Health Clinics	11,446,280	11,747,498	11,898,107	10,653,268
TOTAL - Department of Public Health	\$ 16,319,371	\$ 16,403,317	\$ 16,787,926	\$ 14,769,194
TOTAL - HEALTH AND HOSPITALS	\$ 16,319,371	\$ 16,403,317	\$ 16,787,926	\$ 14,769,194
HUMAN SERVICES				
Department of Social Services				
Human Resource Dev-Hispanic Pgms	\$ 5,364	\$ 5,029	\$ 5,096	\$ 0
Teen Pregnancy Prevention - Municipality	130,935	120,598	124,044	0
Community Services - Municipality	79,573	78,526	79,573	0
TOTAL - Department of Social Services	\$ 215,872	\$ 204,153	\$ 208,713	\$ 0
TOTAL - HUMAN SERVICES	\$ 215,872	\$ 204,153	\$ 208,713	\$ 0
EDUCATION				
Department of Education				
Vocational Agriculture	\$ 11,017,600	\$ 11,017,600	\$ 11,017,600	\$ 0
Transportation of School Children	24,884,748	23,329,451	23,329,451	21,988,008
Adult Education	20,003,812	21,035,200	21,037,392	19,450,742
Health and Welfare Services Pupils Private Schools	4,297,500	3,867,750	3,867,750	0
Education Equalization Grants	2,122,676,702	2,155,833,601	2,172,454,969	2,160,981,539
Bilingual Education	1,882,794	2,991,130	3,491,130	0
Priority School Districts	46,947,022	43,747,208	44,837,171	42,259,034
Young Parents Program	229,330	229,330	229,330	0
Interdistrict Cooperation	9,112,199	7,164,885	7,164,966	0
School Breakfast Program	2,376,884	2,379,962	2,379,962	0
Excess Cost - Student Based	139,830,460	139,805,731	139,805,731	131,766,901
Non-Public School Transportation	3,595,500	3,451,500	3,451,500	3,253,039
School to Work Opportunities	213,750	0	0	0
Youth Service Bureaus	2,929,483	2,839,805	2,839,805	2,676,516
Open Choice Program	32,989,873	38,296,250	43,214,700	40,258,605
Magnet Schools	310,660,393	328,419,980	324,950,485	306,265,832
After School Program	6,180,086	5,363,286	5,363,286	0
TOTAL - Department of Education	\$ 2,739,828,136	\$ 2,789,772,669	\$ 2,809,435,228	\$ 2,728,900,216
Office of Early Childhood				
School Readiness Quality Enhancement	\$ 4,733,178	\$ 4,111,135	\$ 4,676,081	\$ 0
School Readiness	77,958,418	83,399,834	83,399,834	0
TOTAL - Office of Early Childhood	\$ 82,691,596	\$ 87,510,969	\$ 88,075,915	\$ 0

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2015 Actual	FY 2016 Estimated	FY 2017 Appropriation	FY 2017 Revised Recommended
EDUCATION				
State Library				
Grants To Public Libraries	\$ 193,391	\$ 190,846	\$ 193,391	0
Connecticard Payments	965,217	900,000	900,000	0
Connecticut Humanities Council	1,947,265	1,921,643	1,947,265	0
TOTAL - State Library	\$ 3,105,873	\$ 3,012,489	\$ 3,040,656	0
 TOTAL - EDUCATION	 \$ 2,825,625,605	 \$ 2,880,296,127	 \$ 2,900,551,799	 \$ 2,728,900,216
 TOTAL - APPROPRIATED FUNDS	 \$ 3,156,474,577	 \$ 3,203,446,321	 \$ 3,224,239,256	 \$ 3,013,084,961
 Summary of Appropriated Funds				
General Fund	\$ 3,094,775,670	\$ 3,141,469,243	\$ 3,162,262,178	\$ 2,954,857,399
Insurance Fund	\$ 0	\$ 197,171	\$ 197,171	0
Mashantucket Pequot and Mohegan Fund	\$ 61,698,907	\$ 61,779,907	\$ 61,779,907	\$ 58,227,562

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2017 Authorized
GENERAL GOVERNMENT	
Grants-in-aid for urban development projects	30,000,000
Local Capital Improvement Program	30,000,000
Grants-in-aid to municipalities for municipal purposes and projects	60,000,000
Responsible Growth Incentive Fund	5,000,000
Transit-oriented development and predevelopment activities	8,000,000
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	50,000,000
Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects - Principal and current payments only	560,000,000
Regional dog pound grant program to provide grants-in-aid to any city or town that participates in a regional dog pound established in accordance with section 7-148cc of the general statutes	20,000,000
Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects - Interest payments	<u>2,100,000</u>
TOTAL - General Government	\$ 765,100,000
CONSERVATION AND DEVELOPMENT	
Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	272,500,000
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	5,000,000
Flood control improvements, erosion repairs and municipal dam repairs	5,000,000
Grants-in-aid for establishment of energy microgrids	15,000,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	5,000,000
Grants-in-aid to municipalities for acquisition of open space for conservation or recreation purposes	8,000,000
Dam repairs, including state-owned dams	8,075,000
Recreation and Natural Heritage Trust Program	10,000,000
Brownfield Remediation and Revitalization program	20,000,000
Main Street Investment Fund	5,000,000
Grants-in-aid and loans for various housing projects and programs	<u>175,000,000</u>
TOTAL - Conservation and Development	\$ 528,575,000
TRANSPORTATION	
Grants-in-aid for improvements to deep water ports, including dredging	17,500,000
Local Transportation Capital Program	74,000,000
Grants-in-aid for the town aid road program	60,000,000
Grants-in-aid for the local bridge program	10,000,000
Development and Improvement of General Aviation Airport Facilities including grants-in-aid to municipal airports (excluding Bradley International Airport)	<u>2,000,000</u>
TOTAL - Transportation	\$ 163,500,000
EDUCATION	
Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low performing schools	10,000,000
School Security Infrastructure Competitive Grant Program	
Grants-in-aid for the purpose of capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the current stipulation and order for Milo Sheff, et. al. v. William A. O'Neill, et. al	5,750,000
Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs, including acquisition costs, to expand the availability of high-quality school models and assist in the implementation of common core state standards and assessments, in accordance with procedures established by the Commissioner of Education	5,000,000
Grants-in-aid for public library construction	<u>7,000,000</u>
TOTAL - Education	\$ 27,750,000
GRAND TOTAL	<u>\$ 1,484,925,000</u>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides recommended grant estimates for FY 2017, estimated payments for FY 2016 as well as actual payments for FY 2015, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*. For each of these programs, the total actual expenditure for FY 2015, and the estimated payments for FY 2016 and recommended funding for FY 2017 appear in the following section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, make significant change(s) to the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answers questions concerning all education and early education programs and grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answer questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Policy Unit (860-418-6428).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates that follow are for the programs described below.

Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and PA 15-244 §183. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2015 relate to exemptions on the 2012 Grand List; FY 2016 and FY 2017 payments are for exemptions on the 2013 and 2014 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on

or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. Since FY 2015, the four towns of Windsor Locks, Suffield, East Granby and Windsor receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, for the Bradley International Airport property, regardless of actual property tax loss. This payment will not be part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

PA 15-244 §183, requires the Secretary of the Office of Policy and Management to recommend \$20 million in municipal aid lapse savings for both FY 2016 and FY 2017. For FY 2016, The Office of Policy and Management achieved \$18,881,419 of the required savings by developing a formula which uses the 2012 Equalized Net Grand List Per Capita (ENGLPC) as a proxy for community wealth and financial capacity. ENGLPC across the state ranges from a low of \$47,259 (Windham) to a high of \$731,382 (Greenwich). These comparative ENGLPC rankings were then scaled between \$3.04 per capita (Windham) and \$20.25 per capita (Greenwich) for all 169 municipalities. Finally, a "circuit breaker" was applied to ensure that no distressed municipality would lose more than 2% of its total state aid. Using this formula, grant awards to municipalities under the State Owned PILOT were reduced by \$12,285,162, the Private College and Hospital PILOT payments were reduced by \$2,512,082, and ECS payments were reduced by \$4,084,175, for a combined FY 2016 savings of \$18,881,419.

Notwithstanding the provisions of PA 15-244 §183, for FY 2017, a town-by-town payment list is included in the Governor's budget bill. The individual town grants are based on the FY 2015 actual payments less an across the board reduction and implementation of the budgeted MORE lapse.

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2015 relate to exemptions on the 2012 Grand List; FY 2016 and FY 2017 payments are for exemptions on the 2013 and 2014 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

PA 15-244, requires the Secretary of the Office of Policy and Management to recommend \$20 million in municipal aid lapse savings for both FY 2016 and FY 2017. For FY 2016, The Office of Policy and Management achieved \$18,881,419 of the required savings by developing a formula which uses the 2012 Equalized Net Grand List Per Capita (ENGLPC) as a proxy for community wealth and financial capacity. ENGLPC across the state ranges from a low of \$47,259 (Windham) to a high of \$731,382 (Greenwich). These comparative

ENGLPC rankings were then scaled between \$3.04 per capita (Windham) and \$20.25 per capita (Greenwich) for all 169 municipalities. Finally, a “circuit breaker” was applied to ensure that no distressed municipality would lose more than 2% of its total state aid. Using this formula, grant awards to municipalities under the State Owned PILOT were reduced by \$12,285,162, the Private College and Hospital PILOT payments were reduced by \$2,512,082, and ECS payments were reduced by \$4,084,175, for a combined FY 2016 savings of \$18,881,419.

Notwithstanding the provisions of PA 15-244 §183, for FY 2017, a town-by-town payment list is included in the Governor’s budget bill. The individual town grants are based on the FY 2015 actual payments less an across the board reduction and implementation of the budgeted MORE lapse.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, Section 192 of PA 15-244, Section 96 of Public Act 06-187, which is not codified but remains in effect, and PA 15-244 §192 .

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with Public Act 15-244 §192(a), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with Public Act 15-244 §192 (c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they

separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1, April 1 and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Beginning in FY 2014, the Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate adjustment of grant totals, as calculated, to the amount of funding available.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and PA 13-247 §93. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536, and expanded uses and time frames.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Since projected local expenditure estimates form the basis of the grant calculations for FY 2016 and FY 2017, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Since projected local expenditure estimates form the basis of the grant calculations for FY 2016 and FY 2017, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs. The total grant amounts do not match the total appropriation because \$420,000 of the total appropriation was set aside for a pilot program for four programs in FY 2015 and \$400,000 is set aside in FY 2016. The grant totals reflect the funding that is being distributed by the statutory formula only.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2016 and FY 2017, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the Education Equalization Grants pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The total ECS grant amount does not match the total Education Equalization appropriation because funding for Charter Schools is included in the Education Equalization appropriation. In addition, the total grant amount for FY 2016 and FY 2017 does not match the total appropriation because \$10 million of the amount is allocated to the towns from the Municipal Revenue Sharing Account pursuant to section 494 of PA 15-5 of the June Special Session.

There is no Minimum Budget Requirement (MBR) for school districts that have accountability index scores in the top 10% of all districts in the state; allowing those districts to reduce their education budget with no restrictions.

The MBR for Non-Alliance Districts is the prior year's budgeted appropriation plus any aid increase pursuant to CGS §10-262i(d), except for:

- Any district with 20% or more of its student population eligible for free or reduced price lunches (FRPL) and a student population as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation for education by an amount equal to the difference in the number of resident students for such years multiplied by 50% of the net current expenditures per resident student (NCEP) up to a one and one-half percent (1.5%) reduction in the district's budgeted appropriation for education.
- Any district with less than 20% of its student population eligible for FRPL and a student population as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation for education

by an amount equal to the difference in the number of resident students for such years multiplied by 50% of the NCEP up to a three percent (3%) reduction in the district's budgeted appropriation for education.

- Any district that does not maintain a high school and pays tuition to another school district and a student population attending high school as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation by such difference multiplied by the amount of tuition paid per student.
- Any district that demonstrates new savings through increase district efficiencies or through regional collaboration may reduce its budgeted appropriation for education up to a one-half percent (.5%).

The MBR for Alliance Districts (the 30 lowest performing districts) or formerly designated alliance districts equals the prior year's budgeted appropriation. Any increases in ECS aid will be conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

PA 15-244, requires the Secretary of the Office of Policy and Management to recommend \$20 million in municipal aid lapse savings for both FY 2016 and FY 2017. For FY 2016, The Office of Policy and Management achieved \$18,881,419 of the required savings by developing a formula which uses the 2012 Equalized Net Grand List Per Capita (ENGLPC) as a proxy for community wealth and financial capacity. ENGLPC across the state ranges from a low of \$47,259 (Windham) to a high of \$731,382 (Greenwich). These comparative ENGLPC rankings were then scaled between \$3.04 per capita (Windham) and \$20.25 per capita (Greenwich) for all 169 municipalities. Finally, a "circuit breaker" was applied to ensure that no distressed municipality would lose more than 2% of its total state aid. Using this formula, grant awards to municipalities under the State Owned PILOT were reduced by \$12,285,162, the Private College and Hospital PILOT payments were reduced by \$2,512,082, and ECS payments were reduced by \$4,084,175, for a combined FY 2016 savings of \$18,881,419. **The FY 2017 recommended budget annualizes these same MORE LAPSE reductions to the State Owned PILOT, Private College and Hospital PILOT and ECS grant.**

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. Pursuant to statute the penalty is applied two years after the year of noncompliance.

Grantees receive 25% of their Non-Conditional payments in October, 25% in January and the balance in April.

10. GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to PA 13-239 §55, PA 13-247 §128, and PA 15-1 (JSS) §55 for the construction and maintenance of public highways, roads and bridges.

No payment date is specified.

11. MUNICIPAL REVENUE SHARING: SELECT PAYMENT IN LIEU OF TAXES

Beginning in FY 2017, the Office of Policy and Management administers this program pursuant to PA 15-244§183(d), 184, 207(b)(2), and PA 15-1(DSS) §31.

12. MUNICIPAL REVENUE SHARING: ADDITIONAL SALES TAX FUNDS

Beginning in FY 2017, the Office of Policy and Management administers this program pursuant to PA 15-244 §207(b)(4), and PA 15-4 §494(b)(4) and PA 15-1 (DSS) §31.

Payments shall be made no later than October 31st annually.

13. MUNICIPAL REVENUE SHARING: MOTOR VEHICLE PROPERTY TAX GRANT

Beginning in FY 2017, the Office of Policy and Management administers this program pursuant to PA 15-244 §206-208, and PA 15-1 (DSS) §31.

The motor vehicle mill rate will be capped at 32.0 mills for the October 1, 2015 assessment year and at 29.36 mills for the October 1, 2016 assessment year and thereafter. To mitigate the revenue loss, effective FY 2017, a motor vehicle property tax grant will be provided to those municipalities whose FY 2015 mill rate for motor vehicles was greater than 32.0 mills. The grant will be based on the difference between the amount of property taxes levied for motor vehicles for FY 2015 and what the levy would have been if the mill rate had been 32 mills. The motor vehicle property tax grant for fiscal years ending June 30, 2018 and for subsequent fiscal years, will be provided to those municipalities whose FY 2015 mill rate was greater than 29.36 mills. The grant will equal the difference between the amount of property taxes levied with a mill rate greater than 29.36 and 29.36 mills.

Payments shall be made no later than August 1st annually.

ADDITIONAL GRANTSGRANT PROGRAM SUMMARIES

Grantee-specific estimates are not available for these programs.

MUNICIPAL REVENUE SHARING: REGIONAL SPENDING GRANTS

Beginning in FY 2017, the Office of Policy and Management administers this program pursuant to PA 15-244 §207(b)(5), and PA 15-4 §494(b)(4) and PA 15-1 (DSS) §31.

Grant payments are made by December 31st.

MUNICIPAL AID ADJUSTMENT

The Office of Policy and Management administered this program pursuant to PA 13-247 §127 for grants to specified municipalities for fiscal year 2015.

Grant payments are made by December 31st.

EARLY CARE EDUCATION: CHILD CARE SERVICES

The Office of Early Childhood issues Child Care Services grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supported the operation of 85 school based health centers, 11 enhanced sites, and 1 school-linked site in FY 2015. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department shall provide, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is less than two per cent of the total student population of such receiving district,
- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district,
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district,
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or
- (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264f.

The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located, or another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

The Department of Education's certification of payments varies, depending on the grant's purpose.

\$500,000 is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

Operation portion – majority of grantees receive 70% by September 1st and the balance by May 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202 §19a-245, and PA 15-244 §50. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than one dollar per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than one dollar per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the three grants that comprise the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School).

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2015 In Millions	FY 2016 In Millions	FY 2017 In Millions
Priority School Districts	\$ 40.5	\$ 37.3	\$ 36.1
Extended School Hours	3.0	3.0	2.8
School Year Accountability (Summer School)	3.5	3.5	3.3
Total	\$ 47.0	\$43.8	\$42.2

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$2,020,000 per year effective FY 2014.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments monthly.

EARLY CARE EDUCATION: SCHOOL READINESS

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with CGS §10-16o through §10-16r, inclusive.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,927 per child).

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Municipal Aid

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	20,165	3,767	4,244	-	-	-	15,990	16,302	15,014
Ansonia	116,975	40,005	44,606	-	-	-	171,557	178,864	161,227
Ashford	6,171	0	44	-	-	-	24,198	25,506	24,029
Avon	95,895	0	-	-	-	-	16,844	20,504	19,245
Barkhamsted	20,534	0	1,695	-	-	-	16,417	17,958	17,014
Beacon Falls	50,469	20,698	20,935	-	-	-	29,604	30,187	28,985
Berlin	26,032	0	450	-	-	-	52,750	47,285	43,538
Bethany	38,215	7,850	5,911	16,126	15,799	15,214	19,171	16,609	15,970
Bethel	36,007	0	150	16,551	-	6	51,561	53,032	48,969
Bethlehem	1,199	0	159	-	-	-	15,431	14,293	13,652
Bloomfield	128,055	11,324	14,178	203,625	188,271	192,108	157,761	159,786	150,935
Bolton	42,491	9,017	16,038	-	-	-	20,238	17,277	16,404
Bozrah	5,304	0	-	-	-	-	18,044	16,815	16,348
Branford	58,565	0	-	113,861	-	-	57,869	56,504	53,920
Bridgeport	3,012,598	2,353,126	2,385,650	7,962,794	7,499,641	7,512,451	6,196,581	6,276,110	5,928,463
Bridgewater	1,421	0	51	-	-	-	8,688	8,724	8,272
Bristol	95,901	0	-	581,447	403,627	395,259	592,174	599,774	566,551
Brookfield	30,459	0	340	-	-	-	24,761	22,995	21,751
Brooklyn	153,425	112,140	112,249	-	-	-	225,240	228,534	213,490
Burlington	55,498	0	5,480	-	-	-	21,866	23,690	22,480
Canaan	108,377	98,160	94,636	2,093	2,048	1,975	9,493	10,062	9,684
Canterbury	10,752	0	330	-	-	-	37,279	32,095	29,595
Canton	31,365	0	-	-	-	-	24,270	21,455	20,134
Chaplin	63,647	43,232	50,794	-	-	-	83,587	84,660	79,971
Cheshire	2,139,715	1,973,568	1,879,755	129,632	130,139	122,301	2,154,316	2,186,494	2,066,914
Chester	14,716	0	418	-	-	-	14,917	15,064	14,681
Clinton	36,598	0	-	-	-	-	38,993	32,440	31,051
Colchester	58,291	47,757	-	-	-	-	71,476	68,600	65,590
Colebrook	7,370	0	1,215	-	-	-	10,461	10,461	9,864
Columbia	7,577	0	168	-	-	-	21,149	21,482	19,813
Cornwall	19,318	3,241	3,174	-	-	-	8,442	8,680	8,199
Coventry	51,559	0	286	-	-	-	48,216	47,641	44,477
Cromwell	19,754	0	181	57,827	4,498	2,655	45,990	40,080	35,402
Danbury	2,413,997	1,909,997	1,896,601	1,344,343	1,384,386	1,268,313	951,066	963,273	909,915
Darien	108,594	0	-	-	-	-	9,582	9,708	9,265
Deep River	11,165	0	-	-	-	-	15,373	18,288	17,391
Derby	45,385	0	668	894,901	832,632	839,893	254,883	258,154	243,854
Durham	19,798	0	124	-	-	-	23,579	22,264	21,050
Eastford	7,021	0	-	-	-	-	14,309	12,291	11,942
East Granby	28,828	0	-	-	-	-	17,361	16,505	15,474
East Haddam	44,042	0	8,489	-	-	-	29,779	28,875	27,085
East Hampton	117,636	49,128	49,453	-	-	-	61,488	45,261	41,992
East Hartford	790,945	566,261	559,597	520,320	989,051	490,893	308,116	312,071	294,784
East Haven	379,020	253,502	242,589	-	-	-	161,177	174,289	170,491
East Lyme	1,028,645	874,190	869,119	42,921	40,854	40,494	333,126	338,385	321,012
Easton	63,586	270	413	-	-	-	10,636	11,278	10,573
East Windsor	118,146	57,397	58,269	-	-	-	48,442	49,781	45,711
Ellington	7,900	0	97	-	-	-	54,191	49,491	44,970
Enfield	1,301,831	1,018,630	1,052,802	27,107	24,959	25,574	1,449,946	1,442,775	1,363,383
Essex	10,949	0	79	15,085	-	-	13,555	13,224	12,553
Fairfield	35,231	0	138	2,641,401	2,024,123	2,013,016	292,353	294,950	278,417
Farmington	3,507,095	3,147,460	3,159,385	31,718	29,785	29,924	31,383	32,572	29,874
Franklin	17,426	6,581	5,991	-	-	-	15,254	16,105	15,419
Glastonbury	50,469	0	-	1,728	-	7	40,105	46,072	41,737
Goshen	18,576	0	411	-	-	-	10,588	11,153	10,548
Granby	13,381	0	50	-	-	-	28,113	25,939	24,034

Municipal Aid

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Greenwich	25,772	0	-	897,965	-	-	98,189	99,288	93,555
Griswold	66,244	15,894	17,242	-	-	-	103,449	94,046	87,063
Groton (Town of)	1,104,583	804,171	839,789	40,203	36,123	37,929	1,390,133	1,412,077	1,339,581
Guilford	20,785	0	-	19,423	-	-	31,929	27,392	26,144
Haddam	69,812	22,196	21,263	-	-	-	23,384	25,437	23,906
Hamden	1,015,382	715,955	714,501	3,026,411	2,870,139	2,855,249	939,097	951,150	898,464
Hampton	30,686	16,831	21,038	-	-	-	14,750	14,446	13,999
Hartford	14,816,241	13,887,253	13,666,641	25,279,198	23,443,507	23,849,510	6,652,860	6,631,346	6,279,594
Hartland	104,841	86,156	88,476	-	-	-	13,886	12,851	12,223
Harwinton	7,749	0	-	-	-	-	17,719	19,927	18,677
Hebron	15,564	0	-	-	-	-	30,564	30,744	28,512
Kent	61,484	29,220	35,564	-	-	-	10,105	9,953	9,101
Killingly	265,435	169,887	180,836	-	-	-	158,610	151,533	145,825
Killingworth	103,880	60,358	62,657	-	-	-	18,280	16,778	15,229
Lebanon	33,143	0	3,458	-	-	-	36,533	35,167	33,161
Ledyard	693,548	944,979	594,078	-	-	-	949,184	936,306	880,962
Lisbon	7,577	0	131	-	-	-	29,329	24,388	23,718
Litchfield	79,188	28,313	24,641	-	-	-	21,685	19,724	18,317
Lyme	16,461	0	-	195	-	-	9,113	8,874	8,364
Madison	540,719	456,004	371,803	-	-	-	20,366	19,844	19,516
Manchester	844,806	566,228	559,667	866,237	826,527	817,246	598,186	605,863	572,303
Mansfield	7,656,351	7,192,804	7,187,599	-	-	-	207,662	242,157	205,528
Marlborough	16,534	0	-	-	-	-	18,229	20,104	18,590
Meriden	432,065	194,200	193,862	1,256,048	1,198,941	1,185,011	907,031	918,672	867,785
Middlebury	20,089	0	-	-	-	-	18,094	16,877	15,762
Middlefield	10,411	0	33	-	-	-	21,025	19,111	17,381
Middletown	2,573,487	3,252,694	2,242,261	4,087,232	6,809,015	3,856,075	1,253,270	1,269,355	1,199,043
Milford	556,477	202,342	196,625	448,475	429,614	423,111	399,010	404,131	381,746
Monroe	11,952	0	46	-	-	-	35,497	34,506	33,408
Montville	1,979,859	2,192,340	1,799,468	-	-	-	1,068,665	1,019,799	954,946
Morris	17,550	5,794	826	-	-	-	11,262	11,694	11,083
Naugatuck	91,305	0	3,022	-	-	-	218,529	245,012	230,955
New Britain	3,710,093	3,718,207	3,302,143	2,692,730	2,866,022	2,540,440	2,298,649	2,328,150	2,199,189
New Canaan	47,151	0	7,388	-	-	-	9,293	9,510	8,977
New Fairfield	20,607	0	128	-	-	-	26,468	31,812	29,199
New Hartford	19,654	0	-	-	-	-	21,796	20,083	19,119
New Haven	6,879,419	6,993,359	6,060,707	43,465,332	41,901,803	41,007,110	6,537,304	6,224,317	5,809,483
Newington	749,383	571,476	564,544	1,633,915	1,893,314	1,541,508	254,786	267,867	248,823
New London	414,949	337,618	297,982	5,032,102	4,998,983	4,747,507	1,807,956	1,836,497	1,742,211
New Milford	32,756	0	196	221,957	82,855	90,021	84,077	82,307	76,918
Newtown	946,060	717,794	738,994	-	-	-	952,649	969,137	913,492
Norfolk	90,248	63,282	73,196	47,767	42,230	45,066	14,208	14,285	13,352
North Branford	5,680	0	-	2,434	-	-	45,449	44,596	42,146
North Canaan	25,017	8,147	6,881	-	-	-	25,740	21,910	21,982
North Haven	119,369	0	2,642	647,579	580,506	583,149	158,406	160,439	151,552
North Stonington	23,626	0	221	-	-	-	893,855	893,244	844,077
Norwalk	404,528	158,245	32,233	1,571,461	2,596,542	1,482,586	855,995	866,981	818,957
Norwich	804,821	910,659	617,436	810,449	1,087,553	764,613	2,002,692	2,023,985	1,917,276
Old Lyme	30,352	0	147	35,059	-	2,022	15,319	15,371	14,525
Old Saybrook	60,807	0	-	-	-	-	18,009	15,765	14,639
Orange	11,829	0	196	248,668	204,705	152,963	49,247	46,926	43,603
Oxford	252,505	160,573	165,026	-	-	-	34,509	27,040	25,454
Plainfield	57,395	0	1,270	41,283	36,348	34,680	182,340	168,094	122,847
Plainville	17,664	0	391	-	-	-	86,023	80,726	72,680
Plymouth	12,212	0	462	-	-	-	71,534	72,640	69,966
Pomfret	48,075	27,007	27,434	-	-	-	22,648	23,025	19,519
Portland	27,556	0	201	-	-	-	33,088	29,628	27,787

Municipal Aid

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Preston	16,402	0	722	-	-	-	1,183,656	1,192,160	1,128,043
Prospect	2,055	0	-	-	-	-	37,247	28,238	27,025
Putnam	33,309	0	-	232,405	219,527	214,334	119,285	113,730	103,824
Redding	179,434	93,294	95,600	-	-	-	11,694	11,645	10,940
Ridgefield	148,889	0	2,103	-	-	-	16,612	15,718	14,180
Rocky Hill	933,775	845,180	780,934	-	-	-	281,888	285,506	269,691
Roxbury	4,281	0	65	-	-	-	8,370	8,538	8,077
Salem	71,139	48,212	47,708	-	-	-	21,968	19,852	18,266
Salisbury	8,251	0	109	-	-	-	9,433	9,655	9,090
Scotland	25,202	19,534	17,012	-	-	-	17,604	17,093	15,755
Seymour	22,331	0	-	-	-	-	78,393	73,475	68,021
Sharon	18,730	0	-	-	-	-	8,891	9,736	9,135
Shelton	15,668	0	347	-	-	-	80,088	81,312	75,044
Sherman	14	0	-	-	-	-	10,408	10,481	9,951
Simsbury	123,399	0	2,575	-	-	-	33,613	32,798	28,552
Somers	1,499,575	1,342,227	1,375,397	-	-	-	1,700,850	1,711,137	1,613,720
Southbury	298,743	178,782	172,813	-	-	-	42,711	42,073	37,794
Southington	26,815	0	-	141,493	-	-	151,250	136,778	126,441
South Windsor	13,221	0	79	-	-	-	60,215	59,843	54,493
Sprague	12,257	476	369	-	-	-	31,144	28,508	26,313
Stafford	55,003	3,176	4,439	228,369	211,019	215,454	98,483	101,965	93,402
Stamford	1,510,039	1,084,271	1,073,390	1,963,214	1,827,676	1,852,182	926,415	938,305	886,330
Sterling	5,952	0	132	-	-	-	35,406	36,354	33,497
Stonington	21,561	0	-	-	-	-	40,283	35,302	33,143
Stratford	400,622	124,993	123,243	-	-	-	168,339	170,682	161,178
Suffield	2,657,588	2,441,296	2,445,787	-	-	-	2,976,971	3,003,392	2,837,591
Thomaston	40,663	4,638	5,773	-	-	-	41,317	41,237	40,227
Thompson	11,540	0	41	2,482	-	-	70,913	68,444	63,716
Tolland	52,883	0	-	-	-	-	43,715	37,585	34,934
Torrington	249,421	104,211	97,248	254,799	262,832	240,389	257,271	293,101	288,347
Trumbull	96,878	0	-	18,591	-	3,286	53,557	53,005	50,070
Union	32,010	23,968	25,713	-	-	-	22,471	22,760	21,499
Vernon	239,453	113,593	114,386	339,449	320,005	320,251	177,683	174,419	159,327
Voluntown	87,923	69,642	72,039	60,000	60,000	56,607	92,538	93,726	88,534
Wallingford	55,743	0	-	354,183	155,571	153,782	172,355	163,844	156,489
Warren	14,319	0	9,597	-	-	-	8,782	8,784	8,224
Washington	34,664	0	6,165	-	-	-	9,438	9,302	8,764
Waterbury	4,498,583	3,918,729	3,927,492	5,773,418	5,505,887	5,446,897	3,054,884	3,094,091	2,922,703
Waterford	286,127	124,651	123,367	65,721	156,519	62,005	51,184	46,103	42,712
Watertown	35,613	0	16,042	-	-	-	85,337	79,387	75,381
Westbrook	30,313	0	-	18,861	56,101	-	18,947	18,216	16,228
West Hartford	301,092	0	-	1,084,554	978,740	968,971	220,032	210,497	197,988
West Haven	59,579	0	-	5,476,449	5,199,073	5,047,799	985,721	1,017,690	972,453
Weston	6,604	0	-	-	-	-	9,369	9,496	9,083
Westport	828,016	344,544	368,392	184,153	169,091	173,738	27,989	28,452	26,690
Wethersfield	247,201	123,563	108,083	9,178	18,834	8,659	219,181	221,994	209,698
Willington	46,133	21,183	17,270	-	-	-	28,762	34,773	33,336
Wilton	96,400	0	333	-	-	-	11,265	11,944	10,891
Winchester	80,035	30,792	31,435	43,134	40,801	40,695	74,635	81,005	78,651
Windham	3,047,008	3,101,626	2,817,089	668,312	730,378	630,515	892,577	906,667	860,118
Windsor	55,006	0	-	-	-	-	108,632	76,355	72,031
Windsor Locks	94,693	0	25,481	-	-	-	445,189	450,903	425,927
Wolcott	2,136	0	-	-	-	-	71,260	63,773	61,523
Woodbridge	17,555	0	-	98	-	-	13,164	11,740	11,217
Woodbury	571	0	196	-	-	-	19,476	21,861	19,737
Woodstock	9,499	0	1,593	-	-	-	33,642	28,928	26,251

Municipal Aid

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	12,711	13,367	12,067	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	59,676	61,920	56,654	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	574	521	545	-	-	-	-	-	-
Litchfield (Bor.)	812	684	771	-	-	-	-	-	-
Newtown (Bor.)	137	125	130	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 9	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 11	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
CREC	-	-	-	-	-	-	-	-	-
Education Connection	-	-	-	-	-	-	-	-	-
CES	-	-	-	-	-	-	-	-	-
ACES	-	-	-	-	-	-	-	-	-
LEARN	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Administrative Costs	-	-	-	-	-	-	-	-	-
Bloomfield: Center FD	-	-	-	5,259	4,863	4,961	-	-	-
Cromwell Fire District	-	-	-	-	3,799	-	-	-	-
Enfield: Hazardville Fire #3	-	-	-	1,945	2,056	1,835	-	-	-
Groton: Poq. Bridge FD	-	-	-	10,089	10,588	9,519	-	-	-
Middletown: South FD	-	-	-	8,017	13,502	7,563	-	-	-
New Milford: N. Milford FD	-	-	-	6,128	4,572	5,782	-	-	-
Plainfield - Moosup FD	-	-	-	-	-	-	-	-	-
Plainfield: Plainfield FD	-	-	-	2,111	2,077	1,991	-	-	-
Putnam: W. Putnam District	-	-	-	88	82	83	-	-	-
W. Haven First Center	-	-	-	901,085	921,295	850,123	-	-	-
W. Haven: West Shore FD	-	-	-	239,773	221,757	226,213	-	-	-
W. Haven: Allingtown FD	-	-	-	362,779	348,468	342,262	-	-	-
Various Fire Districts	-	-	-	-	-	-	-	-	-
TOTALS	83,641,646	71,356,484	67,253,483	125,431,737	122,919,655	115,851,775	61,779,907	61,779,907	58,227,562

Municipal Aid

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	190,165	190,310	190,310	28,185	28,323	28,323	15,665	12,716	12,550
Ansonia	318,737	317,316	317,316	176,587	183,253	183,253	119,302	116,107	115,055
Ashford	291,170	292,107	292,107	49,252	50,017	50,017	40,862	31,498	32,911
Avon	311,737	312,344	312,344	108,884	108,947	108,947	15,555	13,258	11,426
Barkhamsted	195,865	195,772	195,772	35,653	35,692	35,692	18,806	17,367	16,959
Beacon Falls	188,588	188,446	188,446	37,461	37,796	37,796		0	0
Berlin	332,340	333,145	333,145	125,683	126,789	126,789	87,417	85,428	88,055
Bethany	211,211	211,130	211,130	46,761	47,062	47,062	11,375	9,251	10,364
Bethel	318,762	319,352	319,352	118,708	119,172	119,172	98,478	95,239	94,489
Bethlehem	214,442	214,612	214,612	34,326	33,093	33,093		0	0
Bloomfield	337,076	335,425	335,425	126,327	124,840	124,840	117,386	128,318	105,257
Bolton	200,448	200,349	200,349	37,644	37,821	37,821	31,652	28,453	25,273
Bozrah	181,856	181,846	181,846	26,545	27,237	27,237	19,872	20,298	21,297
Branford	399,296	398,046	398,046	154,428	155,501	155,501	76,579	61,221	59,785
Bridgeport	1,383,106	1,387,630	1,387,630	2,413,992	2,374,132	2,374,132	1,168,616	1,083,144	1,050,596
Bridgewater	178,861	178,866	178,866	23,655	23,606	23,606		0	0
Bristol	665,128	663,976	663,976	471,380	475,834	475,834	413,344	406,106	390,376
Brookfield	303,840	304,309	304,309	103,800	104,868	104,868	8,106	29,958	33,257
Brooklyn	241,660	242,371	242,371	72,385	71,211	71,211	116,093	97,739	94,377
Burlington	259,536	259,547	259,547	74,005	74,435	74,435		0	0
Canaan	169,401	169,913	169,913	19,394	18,783	18,783	1,989	3,639	2,247
Canterbury	224,492	224,629	224,629	55,431	55,130	55,130	84,731	72,490	68,492
Canton	261,055	261,161	261,161	68,569	68,185	68,185	45,142	39,831	37,005
Chaplin	189,072	189,102	189,102	27,157	27,254	27,254	26,780	24,210	23,435
Cheshire	404,067	402,408	402,408	180,905	180,400	180,400	171,003	133,962	121,445
Chester	190,075	191,241	191,241	28,576	28,680	28,680	3,747	3,755	3,585
Clinton	269,158	268,843	268,843	84,464	84,125	84,125	43,985	41,592	39,758
Colchester	348,769	349,420	349,420	116,846	117,313	117,313	174,928	166,762	156,712
Colebrook	200,862	201,187	201,187	24,968	24,932	24,932	2,919	2,750	3,827
Columbia	205,576	205,510	205,510	39,504	39,693	39,693	43,249	35,993	33,285
Cornwall	223,417	224,174	224,174	32,618	32,569	32,569	287	252	246
Coventry	297,200	295,186	295,186	101,904	101,217	101,217	148,039	123,438	114,543
Cromwell	277,817	277,297	277,297	83,041	84,537	84,537	34,465	38,978	50,531
Danbury	855,534	861,735	861,735	557,492	554,189	554,189	484,825	472,292	452,750
Darien	335,085	336,590	336,590	111,194	112,832	112,832	287	252	246
Deep River	198,719	198,560	198,560	30,364	30,471	30,471	8,284	5,673	5,780
Derby	265,911	265,491	265,491	106,011	109,507	109,507	72,194	65,303	65,197
Durham	222,769	222,641	222,641	52,321	52,432	52,432		0	0
Eastford	174,957	175,010	175,010	22,868	22,303	22,303	24,643	19,446	15,838
East Granby	201,944	202,108	202,108	34,522	35,286	35,286	18,819	16,735	21,750
East Haddam	329,648	331,311	331,311	88,338	87,991	87,991	60,987	48,970	53,290
East Hampton	322,948	320,189	320,189	89,318	88,368	88,368	77,562	60,131	55,788
East Hartford	587,141	585,805	585,805	448,528	446,673	446,673	492,483	458,669	444,741
East Haven	402,897	401,912	401,912	214,564	219,803	219,803	222,073	185,709	184,422
East Lyme	318,395	318,528	318,528	118,828	120,181	120,181	56,623	48,875	51,407
Easton	227,805	227,879	227,879	66,516	66,646	66,646		252	246
East Windsor	267,394	267,564	267,564	78,232	78,338	78,338	110,724	93,491	90,453
Ellington	339,904	336,233	336,233	105,415	106,719	106,719	150,526	126,293	127,592
Enfield	534,951	535,091	535,091	320,305	321,907	321,907	343,059	325,197	312,591
Essex	215,183	214,980	214,980	40,043	40,105	40,105	382	503	821
Fairfield	711,140	712,467	712,467	370,404	373,054	373,054	7,615	6,795	6,636
Farmington	372,988	373,341	373,341	136,925	137,501	137,501	26,185	15,334	16,577
Franklin	129,457	129,398	129,398	17,711	17,774	17,774	19,551	15,655	14,426
Glastonbury	465,108	461,027	461,027	203,659	204,413	204,413	100,040	86,708	84,674
Goshen	276,087	277,151	277,151	42,696	42,651	42,651		0	0
Granby	259,653	259,634	259,634	79,327	80,190	80,190	42,953	31,390	37,411

Municipal Aid

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Greenwich	747,652	747,843	747,843	319,795	319,966	319,966	287	252	246
Griswold	191,998	192,032	192,032	91,869	94,617	94,617	157,311	138,779	138,571
Groton (Town of)	377,392	380,167	380,167	211,921	214,072	214,072	314,677	236,836	256,614
Guilford	360,844	360,832	360,832	137,609	137,903	137,903	32,607	29,220	19,227
Haddam	244,273	246,301	246,301	73,867	73,641	73,641		0	0
Hamden	668,305	673,661	673,661	431,930	433,974	433,974	597,059	550,418	537,508
Hampton	188,095	188,237	188,237	28,035	28,694	28,694	16,608	14,153	15,606
Hartford	1,202,455	1,201,712	1,201,712	1,976,067	1,934,557	1,934,557	1,531,905	1,174,599	1,147,049
Hartland	143,026	142,967	142,967	19,057	19,109	19,109	20,714	17,613	19,227
Harwinton	227,680	227,824	227,824	49,911	50,006	50,006		0	0
Hebron	241,561	241,222	241,222	69,933	70,831	70,831	37,934	30,739	33,309
Kent	281,659	282,751	282,751	41,921	41,879	41,879	1,933	2,696	2,914
Killingly	362,264	362,463	362,463	143,681	141,039	141,039	204,209	227,595	213,888
Killingworth	252,854	253,148	253,148	53,343	53,448	53,448		0	0
Lebanon	317,096	318,154	318,154	72,023	71,696	71,696	91,487	73,991	71,523
Ledyard	296,103	296,177	296,177	111,385	112,383	112,383	153,302	134,528	130,526
Lisbon	176,428	179,879	179,879	28,353	28,884	28,884	53,861	47,150	42,946
Litchfield	382,385	383,844	383,844	81,931	81,971	81,971	27,197	21,923	19,893
Lyme	180,143	180,114	180,114	25,763	25,766	25,766		0	0
Madison	313,685	313,633	313,633	110,451	109,978	109,978	19,591	13,102	10,676
Manchester	646,353	644,881	644,881	422,712	428,332	428,332	370,143	340,211	337,990
Mansfield	415,303	416,521	416,521	184,935	195,109	195,109	119,987	111,831	112,398
Marlborough	212,383	212,279	212,279	50,347	51,348	51,348	18,138	15,896	17,506
Meriden	669,183	666,851	666,851	509,499	525,697	525,697	508,196	451,512	453,573
Middlebury	222,906	222,806	222,806	55,344	55,554	55,554		0	0
Middlefield	197,344	197,382	197,382	31,698	31,880	31,880		0	0
Middletown	597,667	592,846	592,846	313,567	317,269	317,269	536,925	489,130	494,875
Milford	585,695	586,204	586,204	351,019	351,815	351,815	201,354	77,503	75,685
Monroe	351,766	352,168	352,168	134,631	134,510	134,510	53,016	48,853	46,005
Montville	327,476	327,479	327,479	145,652	147,104	147,104	217,881	249,907	240,119
Morris	177,379	177,717	177,717	21,705	21,686	21,686		0	0
Naugatuck	424,180	423,171	423,171	248,445	256,881	256,881	370,594	345,422	339,828
New Britain	770,020	767,195	767,195	991,377	1,003,987	1,003,987	1,224,102	1,209,804	1,181,428
New Canaan	330,869	331,097	331,097	115,715	116,074	116,074	287	252	246
New Fairfield	276,563	276,641	276,641	80,517	80,317	80,317	41,857	48,726	39,712
New Hartford	269,858	270,291	270,291	63,013	63,091	63,091	24,814	35,021	35,230
New Haven	1,251,332	1,248,795	1,248,795	1,648,668	1,603,034	1,603,034	2,269,357	2,035,836	1,988,085
Newington	415,388	416,252	416,252	209,032	209,841	209,841	229,869	279,576	282,408
New London	390,188	388,445	388,445	308,565	313,264	313,264	295,048	245,460	239,808
New Milford	558,293	559,550	559,550	192,049	192,641	192,641	185,092	164,559	182,292
Newtown	469,220	469,996	469,996	207,562	207,668	207,668	79,452	84,295	82,318
Norfolk	251,076	241,630	241,630	31,899	31,884	31,884	1,694	1,836	2,239
North Branford	281,428	281,043	281,043	88,887	88,766	88,766	149,914	146,028	142,602
North Canaan	188,363	188,202	188,202	29,971	29,454	29,454	35,988	32,320	30,439
North Haven	360,171	358,358	358,358	154,749	154,546	154,546	78,435	83,614	74,418
North Stonington	239,744	240,033	240,033	47,925	48,062	48,062	59,030	50,218	52,340
Norwalk	887,652	891,306	891,306	631,512	638,740	638,740	67,282	59,120	64,193
Norwich	501,077	499,260	499,260	320,837	322,978	322,978	590,316	505,813	493,949
Old Lyme	229,908	229,901	229,901	49,195	49,358	49,358		0	0
Old Saybrook	247,093	247,044	247,044	67,011	67,014	67,014	5,896	7,186	4,882
Orange	275,147	275,103	275,103	100,913	98,746	98,746	23,808	21,374	10,427
Oxford	273,845	274,226	274,226	95,377	95,165	95,165	38,743	21,291	29,678
Plainfield	290,104	289,613	289,613	129,537	125,953	125,953	253,019	282,399	265,910
Plainville	307,546	307,431	307,431	124,459	124,497	124,497	161,034	148,070	145,921
Plymouth	262,226	261,739	261,739	94,231	96,614	96,614	176,563	139,196	142,356
Pomfret	242,643	243,039	243,039	46,820	46,950	46,950	39,263	39,621	42,642
Portland	240,103	239,867	239,867	63,149	63,429	63,429	52,337	43,427	42,409

Municipal Aid

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Preston	199,909	199,882	199,882	44,286	44,551	44,551	86,435	75,821	74,987
Prospect	240,207	240,328	240,328	66,103	64,798	64,798		0	0
Putnam	238,506	238,164	238,164	84,782	82,002	82,002	152,895	148,633	139,122
Redding	268,879	269,265	269,265	69,362	69,407	69,407	287	252	246
Ridgefield	378,878	379,236	379,236	153,327	153,548	153,548	600	1,990	1,944
Rocky Hill	341,316	342,814	342,814	113,558	113,500	113,500	68,151	54,211	47,638
Roxbury	329,802	331,615	331,615	35,916	35,839	35,839		0	0
Salem	193,620	193,672	193,672	33,666	34,396	34,396	36,006	40,480	44,237
Salisbury	292,128	284,662	284,662	43,871	43,808	43,808	1,459	1,204	1,175
Scotland	153,925	153,812	153,812	21,198	21,296	21,296	22,974	18,907	18,766
Seymour	297,032	296,883	296,883	115,583	116,598	116,598	121,533	116,307	117,811
Sharon	355,320	357,425	357,425	49,456	48,779	48,779	287	252	246
Shelton	495,552	501,144	501,144	267,034	268,166	268,166	114,941	90,064	90,345
Sherman	204,907	205,240	205,240	26,607	26,023	26,023	3,673	2,718	1,922
Simsbury	361,234	362,351	362,351	154,713	157,504	157,504	42,224	33,298	42,915
Somers	269,120	268,053	268,053	87,482	88,675	88,675	82,121	65,348	67,334
Southbury	379,296	377,898	377,898	132,008	130,193	130,193		0	0
Southington	523,137	523,673	523,673	280,242	283,158	283,158	163,061	152,300	153,955
South Windsor	380,687	380,491	380,491	164,723	163,674	163,674	125,851	110,875	104,867
Sprague	151,371	151,257	151,257	24,806	26,251	26,251	49,818	44,753	48,885
Stafford	392,105	393,050	393,050	109,168	111,207	111,207	207,415	200,772	199,056
Stamford	1,204,261	1,213,719	1,213,719	821,608	842,577	842,577	95,896	89,243	103,104
Sterling	192,124	191,937	191,937	40,587	41,624	41,624	70,421	61,429	60,903
Stonington	298,655	298,367	298,367	109,956	109,735	109,735	22,846	22,532	23,308
Stratford	597,569	597,168	597,168	391,112	392,331	392,331	291,754	273,058	252,949
Suffield	291,302	290,413	290,413	91,360	92,624	92,624	83,028	81,720	80,737
Thomaston	223,708	223,376	223,376	53,187	52,830	52,830	51,440	58,809	57,429
Thompson	253,138	253,163	253,163	89,902	88,496	88,496	94,874	90,824	82,781
Tolland	338,861	339,123	339,123	115,715	116,116	116,116	128,122	109,397	108,467
Torrington	465,796	463,744	463,744	258,790	259,082	259,082	409,244	378,776	367,120
Trumbull	464,109	464,072	464,072	246,276	245,884	245,884	60,949	54,332	48,413
Union	124,709	124,667	124,667	14,950	14,971	14,971	10,543	8,231	8,375
Vernon	402,328	402,246	402,246	208,454	209,533	209,533	129,963	119,168	115,420
Voluntown	172,352	172,454	172,454	24,841	24,337	24,337	42,559	37,847	36,626
Wallingford	542,236	541,354	541,354	288,056	287,092	287,092	309,530	271,684	258,592
Warren	181,621	181,741	181,741	21,782	21,740	21,740		0	0
Washington	329,042	330,184	330,184	52,666	51,918	51,918		0	0
Waterbury	1,078,651	1,075,110	1,075,110	1,305,413	1,302,143	1,302,143	1,131,303	1,040,059	1,022,604
Waterford	321,871	321,363	321,363	118,570	118,101	118,101	33,193	27,168	27,995
Watertown	353,011	352,526	352,526	156,068	154,296	154,296	150,185	135,449	128,233
Westbrook	216,968	216,813	216,813	42,814	42,361	42,361	5,592	5,517	4,149
West Hartford	687,452	687,363	687,363	436,682	432,145	432,145	270,623	165,325	119,418
West Haven	621,676	617,903	617,903	579,476	580,769	580,769	520,809	489,934	481,821
Weston	251,516	251,636	251,636	65,206	65,240	65,240	287	252	246
Westport	384,848	386,468	386,468	145,997	146,394	146,394	287	252	246
Wethersfield	403,048	401,268	401,268	182,902	183,003	183,003	82,254	86,709	85,662
Willington	257,809	258,353	258,353	59,949	58,389	58,389	52,563	45,507	39,464
Wilton	315,846	315,938	315,938	112,762	112,895	112,895	287	252	246
Winchester	301,370	301,361	301,361	89,011	89,048	89,048	89,001	82,120	78,948
Windham	368,387	369,052	369,052	263,899	266,853	266,853	283,675	291,366	296,620
Windsor	404,234	403,865	403,865	180,920	181,757	181,757	233,482	189,783	185,332
Windsor Locks	263,475	263,525	263,525	79,835	77,571	77,571	80,180	78,464	55,776
Wolcott	302,219	302,040	302,040	113,229	114,479	114,479	130,857	132,238	119,659
Woodbridge	241,007	240,893	240,893	64,474	64,481	64,481	1,840	1,643	2,805
Woodbury	295,851	296,185	296,185	78,210	77,611	77,611		0	0
Woodstock	380,393	382,200	382,200	83,243	83,450	83,450	67,546	63,075	63,054

Municipal Aid

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Bantam (Bor.)	-	-	-	280	261	261	-	-	-
Danielson (Bor.)	-	-	-	2,920	2,744	2,744	-	-	-
Fenwick (Bor.)	1,042	1,065	1,065	809	826	826	-	-	-
Groton (City of)	115,486	114,492	114,492	15,690	17,049	17,049	-	-	-
Groton Long Point	-	-	-	3,219	3,206	3,206	-	-	-
Jewett City (Bor.)	78,710	78,432	78,432	2,421	2,419	2,419	-	-	-
Litchfield (Bor.)	-	-	-	700	689	689	-	-	-
Newtown (Bor.)	-	-	-	399	392	392	-	-	-
Stonington (Bor.)	15,615	15,524	15,524	1,489	1,445	1,445	-	-	-
Woodmont (Bor.)	16,983	17,040	17,040	292	267	267	-	-	-
District No. 1	-	-	-	-	-	-	4,062	0	561
District No. 4	-	-	-	-	-	-	23,060	29,396	19,935
District No. 5	-	-	-	-	-	-	84,600	72,048	53,569
District No. 6	-	-	-	-	-	-	28,556	38,488	29,180
District No. 7	-	-	-	-	-	-	87,999	88,989	94,823
District No. 8	-	-	-	-	-	-	107,228	72,840	95,194
District No. 9	-	-	-	-	-	-	36,164	0	11,483
District No. 10	-	-	-	-	-	-	198,889	103,049	146,916
District No. 11	-	-	-	-	-	-	36,322	57,349	37,972
District No. 12	-	-	-	-	-	-	34,912	31,573	30,690
District No. 13	-	-	-	-	-	-	98,476	90,675	83,795
District No. 14	-	-	-	-	-	-	74,544	78,697	74,890
District No. 15	-	-	-	-	-	-	146,465	169,364	170,742
District No. 16	-	-	-	-	-	-	167,380	91,235	162,732
District No. 17	-	-	-	-	-	-	199,481	132,303	140,205
District No. 18	-	-	-	-	-	-	11,432	29,287	21,928
District No. 19	-	-	-	-	-	-	129,724	69,146	128,032
CREC	-	-	-	-	-	-	-	-	-
Education Connection	-	-	-	-	-	-	-	-	-
CES	-	-	-	-	-	-	-	-	-
ACES	-	-	-	-	-	-	-	-	-
LEARN	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Administrative Costs	-	-	-	-	-	-	-	-	-
Bloomfield: Center FD	-	-	-	-	-	-	-	-	-
Cromwell Fire District	-	-	-	-	-	-	-	-	-
Enfield: Hazardville Fire #3	-	-	-	-	-	-	-	-	-
Groton: Poq. Bridge FD	-	-	-	-	-	-	-	-	-
Middletown: South FD	-	-	-	-	-	-	-	-	-
New Milford: N. Milford FD	-	-	-	-	-	-	-	-	-
Plainfield - Moosup FD	-	-	-	-	-	-	-	-	-
Plainfield: Plainfield FD	-	-	-	-	-	-	-	-	-
Putnam: W. Putnam District	-	-	-	-	-	-	-	-	-
W. Haven First Center	-	-	-	-	-	-	-	-	-
W. Haven: West Shore FD	-	-	-	-	-	-	-	-	-
W. Haven: Allingtown FD	-	-	-	-	-	-	-	-	-
Various Fire Districts	-	-	-	-	-	-	-	-	-
TOTALS	60,000,000	60,000,000	60,000,000	30,000,000	30,000,000	30,000,000	24,884,748	22,341,114	21,988,008

Municipal Aid

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	-	0	0	-	0	0	2,384,269	2,380,424	2,380,424
Ansonia	20,091	25,489	24,187	105,318	110,107	102,513	16,628,198	16,640,631	16,640,631
Ashford		0	0		0	0	3,935,453	3,921,094	3,921,094
Avon	300	305	245	2,028	2,131	1,889	1,258,240	1,214,508	1,214,508
Barkhamsted		0	0	1,593	1,642	1,519	1,671,280	1,676,986	1,676,986
Beacon Falls		0	0		0	0	4,128,939	4,155,180	4,155,180
Berlin	8,022	8,680	8,661	13,154	13,994	13,549	6,332,782	6,290,335	6,290,335
Bethany		0	0		0	0	2,053,478	2,062,725	2,062,725
Bethel	17,674	17,364	16,629	12,177	12,903	12,097	8,290,545	8,264,287	8,264,287
Bethlehem		0	0		0	0	1,319,337	1,300,366	1,300,366
Bloomfield	655	1	0	20,757	25,908	20,923	6,186,541	6,318,330	6,318,330
Bolton		0	0	3,931	4,085	3,499	3,061,138	3,052,337	3,052,337
Bozrah		0	0	6,033	6,623	6,518	1,251,785	1,248,503	1,248,503
Branford	3,040	3,040	2,864	22,160	21,257	19,637	1,891,038	2,110,402	2,110,402
Bridgeport	358,448	335,346	313,675	2,178,375	2,251,203	2,069,681	180,061,809	182,260,683	182,260,683
Bridgewater		0	0		0	0	137,292	122,296	122,296
Bristol	74,874	161,410	149,737	279,444	321,932	291,631	45,618,996	45,702,808	45,702,808
Brookfield	3,544	1,982	2,133	3,620	3,469	3,413	1,430,333	1,481,600	1,481,600
Brooklyn		0	0	33,693	35,239	31,535	7,077,461	7,110,065	7,110,065
Burlington		0	0		0	0	4,394,032	4,437,357	4,437,357
Canaan		0	0		0	0	209,258	209,153	209,153
Canterbury		0	0	12,893	13,889	12,485	4,646,983	4,742,761	4,742,761
Canton		0	0	2,610	2,959	2,642	3,385,315	3,461,000	3,461,000
Chaplin		0	0	2,718	2,981	2,739	1,893,763	1,893,640	1,893,640
Cheshire	36,185	36,004	31,398	27,158	27,471	23,968	9,560,226	9,663,023	9,663,023
Chester		0	0		0	0	675,408	680,117	680,117
Clinton		0	0	22,125	25,984	23,713	6,538,203	6,459,513	6,459,513
Colchester		0	0	27,827	29,650	26,517	13,765,334	13,771,666	13,771,666
Colebrook		0	0	271	283	334	508,008	505,155	505,155
Columbia		0	0	2,343	2,410	2,132	2,601,682	2,569,547	2,569,547
Cornwall		0	0		0	0	85,339	85,129	85,129
Coventry		0	0	12,091	11,833	10,454	8,926,913	8,933,895	8,933,895
Cromwell		0	0	10,862	14,014	16,302	4,545,886	4,662,439	4,662,439
Danbury	205,681	195,983	181,181	242,251	262,220	238,933	29,663,098	30,700,645	30,700,645
Darien		0	0	78	81	38	1,469,077	1,372,149	1,372,149
Deep River		0	0		0	0	1,732,856	1,712,644	1,712,644
Derby	7,894	9,061	8,727	122,935	126,665	119,465	7,999,027	8,000,918	8,000,918
Durham		0	0		0	0	3,993,506	3,973,181	3,973,181
Eastford		0	0	2,274	2,167	1,706	1,116,844	1,115,561	1,115,561
East Granby		0	0	1,353	1,270	1,476	1,380,756	1,433,733	1,433,733
East Haddam		0	0	5,330	5,167	5,214	3,765,704	3,777,645	3,777,645
East Hampton		0	0	18,101	18,252	16,157	7,672,767	7,714,555	7,714,555
East Hartford	49,827	47,057	44,002	198,625	219,999	207,440	49,000,950	49,561,048	49,561,048
East Haven	34,033	29,112	27,876	458,406	474,181	445,053	19,946,535	20,002,740	20,002,740
East Lyme		0	0	17,000	16,661	16,346	7,063,959	7,136,795	7,136,795
Easton		0	0	200	217	177	603,313	593,105	593,105
East Windsor		0	0	15,938	16,825	15,439	5,764,571	5,809,857	5,809,857
Ellington		0	0	14,417	14,839	14,124	9,689,494	9,755,384	9,755,384
Enfield	145,914	138,830	128,663	93,742	100,297	91,525	28,892,001	29,193,943	29,193,943
Essex		0	0		0	0	378,225	365,550	365,550
Fairfield		0	0	6,811	6,352	6,260	3,835,128	3,583,484	3,583,484
Farmington		0	0	3,824	3,494	3,355	1,617,748	1,608,846	1,608,846
Franklin		0	0	3,289	3,204	2,825	1,079,977	948,101	948,101
Glastonbury		0	0	6,413	6,261	5,786	6,536,191	6,623,032	6,623,032
Goshen		0	0		0	0	218,188	211,340	211,340
Granby		0	0	2,466	2,228	2,363	5,543,975	5,561,223	5,561,223

Municipal Aid

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Greenwich		0	0		0	0	3,647,012	3,037,524	3,037,524
Griswold		0	0	49,672	52,174	49,261	10,923,542	10,977,088	10,977,088
Groton (Town of)	36,623	50,020	52,511	117,502	103,357	109,304	25,532,449	25,622,519	25,622,519
Guilford		0	0	9,345	10,379	8,006	3,083,678	2,945,592	2,945,592
Haddam		0	0		0	0	1,823,044	1,925,038	1,925,038
Hamden	166,160	167,805	158,057	281,244	296,521	274,382	27,166,648	27,127,960	27,127,960
Hampton		0	0	1,435	1,477	1,515	1,339,928	1,339,825	1,339,825
Hartford	84,973	63,733	59,995	2,172,646	1,792,609	1,862,072	201,084,900	201,772,044	201,772,044
Hartland		0	0	1,853	1,759	1,782	1,359,587	1,358,519	1,358,519
Harwinton		0	0		0	0	2,774,080	2,760,315	2,760,315
Hebron		0	0		0	0	7,015,394	6,991,218	6,991,218
Kent		0	0		0	0	170,438	167,052	167,052
Killingly	28,983	31,730	28,765	108,082	113,060	101,109	15,856,600	15,870,348	15,870,348
Killingworth		0	0		0	0	2,245,206	2,244,748	2,244,748
Lebanon		0	0	8,223	8,186	7,501	5,509,273	5,517,804	5,517,804
Ledyard		0	0	22,242	23,306	21,383	12,124,930	12,216,495	12,216,495
Lisbon		0	0	11,474	10,774	9,358	3,921,291	3,911,991	3,911,991
Litchfield	139	84	74	1,435	1,372	1,209	1,502,746	1,524,618	1,524,618
Lyme		0	0		0	0	145,556	139,702	139,702
Madison	4,534	2,705	2,033	7,526	7,366	6,503	1,585,276	1,574,259	1,574,259
Manchester	143,737	152,438	146,098	461,622	526,602	495,422	34,220,411	34,861,662	34,861,662
Mansfield		0	0		0	0	10,181,241	10,186,509	10,186,509
Marlborough		0	0		0	0	3,201,941	3,221,395	3,221,395
Meriden	187,334	179,901	174,348	943,554	889,102	842,279	59,617,374	60,809,702	60,809,702
Middlebury		0	0		0	0	738,899	806,344	806,344
Middlefield		0	0		0	0	2,142,785	2,141,544	2,141,544
Middletown	126,302	101,255	98,766	1,201,234	1,318,229	1,263,922	19,652,896	19,858,991	19,858,991
Milford	64,353	20,783	19,504	74,432	37,299	33,866	11,411,592	11,377,600	11,377,600
Monroe	5,795	4,532	4,099	13,634	13,416	12,100	6,677,020	6,510,618	6,510,618
Montville	13,433	13,287	12,314	31,192	34,067	31,100	12,787,949	12,857,281	12,857,281
Morris		0	0		0	0	657,975	657,773	657,773
Naugatuck	55,778	71,756	68,117	205,952	209,764	195,274	31,042,620	30,799,313	30,799,313
New Britain	191,954	175,634	165,402	619,530	600,147	566,690	84,989,724	86,675,859	86,675,859
New Canaan		0	0	25	29	54	1,542,884	1,209,062	1,209,062
New Fairfield		0	0	3,917	4,607	3,764	4,461,430	4,429,810	4,429,810
New Hartford		0	0	2,112	2,695	2,562	3,186,353	3,180,203	3,180,203
New Haven	204,871	255,870	241,085	2,933,644	2,805,827	2,662,108	151,897,331	155,322,630	155,322,630
Newington	4,978	6,312	6,153	33,945	38,450	36,648	13,062,892	13,224,900	13,224,900
New London	50,527	43,914	41,351	1,001,019	1,148,594	1,064,306	25,330,623	26,057,581	26,057,581
New Milford	6,883	7,550	8,102	28,572	35,011	35,734	12,056,908	12,168,329	12,168,329
Newtown	28,718	15,301	20,255	4,048	4,620	4,281	4,398,056	4,757,982	4,757,982
Norfolk	14,097	0	0	229	250	256	381,819	381,255	381,255
North Branford		0	0	39,535	47,427	43,966	8,204,193	8,206,425	8,206,425
North Canaan		0	0		0	0	2,091,935	2,091,575	2,091,575
North Haven		0	0	4,469	5,838	5,016	3,437,090	3,675,551	3,675,551
North Stonington		0	0	7,477	7,770	7,584	2,906,761	2,899,697	2,899,697
Norwalk		14,071	14,736	66,163	69,634	72,018	11,716,280	11,551,095	11,551,095
Norwich	100,784	73,718	69,390	330,944	332,980	307,869	35,928,205	36,576,102	36,576,102
Old Lyme		0	0		0	0	605,586	594,612	594,612
Old Saybrook	384	675	319	5,234	5,573	4,485	681,702	646,664	646,664
Orange	47	0	0		0	0	1,193,595	1,348,918	1,348,918
Oxford		0	0	1,301	1,252	1,156	4,683,927	4,676,513	4,676,513
Plainfield		0	0	109,629	114,627	102,684	15,573,340	15,642,047	15,642,047
Plainville		0	0	116,792	132,138	123,393	10,463,805	10,443,325	10,443,325
Plymouth		0	0	11,431	11,326	10,924	9,911,661	9,914,956	9,914,956
Pomfret		0	0	5,599	5,711	5,733	3,127,251	3,136,355	3,136,355
Portland		0	0	11,575	11,038	10,196	4,397,414	4,420,530	4,420,530

Municipal Aid

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Preston		0	0	20,227	21,378	19,783	3,029,202	3,071,731	3,071,731
Prospect		0	0		0	0	5,405,931	5,379,817	5,379,817
Putnam	2,038	4	0	65,910	71,556	63,779	8,456,611	8,497,790	8,497,790
Redding		0	0	493	537	527	695,149	686,781	686,781
Ridgefield		0	0	725	540	557	2,124,506	1,990,475	1,990,475
Rocky Hill		0	0	12,319	11,349	9,627	3,588,811	3,944,732	3,944,732
Roxbury		0	0		0	0	158,114	133,039	133,039
Salem		0	0	3,218	4,142	4,243	3,143,786	3,113,963	3,113,963
Salisbury		0	0		0	0	187,266	148,652	148,652
Scotland		0	0	1,752	1,833	1,720	1,450,663	1,450,575	1,450,575
Seymour		0	0	70,700	75,761	72,376	10,031,763	10,128,311	10,128,311
Sharon		0	0		0	0	145,798	139,261	139,261
Shelton	16,529	8,071	7,795	38,223	37,943	35,728	5,311,560	5,482,804	5,482,804
Sherman		0	0	256	246	168	252,202	213,125	213,125
Simsbury	8,098	7,776	9,884	10,428	11,162	12,280	5,664,940	5,944,949	5,944,949
Somers		0	0	10,717	10,928	10,600	6,034,556	6,068,039	6,068,039
Southbury		0	0		0	0	2,631,384	3,033,041	3,033,041
Southington	47,117	39,169	38,211	10,896	11,098	14,188	20,302,348	20,568,713	20,568,713
South Windsor		0	0	12,720	13,055	11,763	12,487,545	13,035,627	13,035,627
Sprague		0	0	15,613	15,023	15,319	2,604,493	2,661,363	2,661,363
Stafford	27,017	14,765	14,106	25,512	26,691	25,040	9,938,817	9,980,702	9,980,702
Stamford	70,551	60,583	67,489	297,113	315,487	295,527	10,620,437	10,885,284	10,885,284
Sterling		0	0	11,103	11,463	10,744	3,234,152	3,248,157	3,248,157
Stonington	2,592	2,783	2,777	15,465	8,229	7,710	1,961,943	1,972,863	1,972,863
Stratford	102,887	102,611	91,607	111,680	117,764	104,120	21,463,543	21,818,466	21,818,466
Suffield		0	0	7,079	8,213	7,689	6,232,613	6,344,484	6,344,484
Thomaston		0	0	15,562	11,427	10,495	5,740,956	5,740,364	5,740,364
Thompson	4,593	2,392	2,093	50,677	52,307	45,403	7,678,985	7,657,722	7,657,722
Tolland		0	0	9,274	9,141	8,555	10,888,029	10,907,112	10,907,112
Torrington	34,013	52,928	49,509	128,573	131,024	120,366	24,473,175	24,779,195	24,779,195
Trumbull	18,415	18,084	15,541	15,036	16,587	14,331	3,362,433	3,353,943	3,353,943
Union		0	0	1,484	1,795	1,723	241,791	243,820	243,820
Vernon		0	0	233,691	240,482	220,798	19,624,822	19,648,688	19,648,688
Voluntown		0	0	7,562	8,109	7,446	2,550,747	2,550,020	2,550,020
Wallingford	23,406	22,467	20,620	273,987	271,527	245,656	21,803,104	21,863,617	21,863,617
Warren		0	0		0	0	99,777	88,775	88,775
Washington		0	0		0	0	240,147	221,936	221,936
Waterbury	348,811	281,392	266,745	1,969,070	1,950,912	1,814,216	131,125,709	134,524,338	134,524,338
Waterford		0	0	12,338	12,578	11,977	1,446,476	1,483,954	1,483,954
Watertown	33,022	34,005	31,051	4,705	5,053	4,556	11,840,373	11,949,758	11,949,758
Westbrook		0	0	1,744	1,836	1,486	397,619	427,001	427,001
West Hartford	99,928	73,825	50,954	133,942	95,486	70,687	18,364,058	19,867,867	19,867,867
West Haven	138,276	107,239	101,673	211,772	215,528	200,546	45,135,396	45,994,046	45,994,046
Weston		0	0	381	81	70	1,071,022	845,528	845,528
Westport		0	0	1,230	221	214	1,990,079	1,982,936	1,982,936
Wethersfield	27,298	20,191	19,239	30,210	30,340	28,336	8,411,254	9,020,510	9,020,510
Willington		0	0		0	0	3,729,428	3,718,080	3,718,080
Wilton		0	0	1,099	196	199	1,619,832	1,461,523	1,461,523
Winchester	26,743	14,209	13,156	11,259	11,473	10,465	8,191,876	8,187,413	8,187,413
Windham	37,827	42,405	39,948	270,901	288,258	266,779	26,495,170	26,815,061	26,815,061
Windsor	29,591	71,855	67,749	49,848	57,604	53,382	12,598,070	12,374,959	12,374,959
Windsor Locks		0	0	24,086	24,994	17,450	5,262,010	5,269,809	5,269,809
Wolcott		0	0	4,019	4,498	3,890	13,682,019	13,621,228	13,621,228
Woodbridge	343	338	557		0	0	733,597	690,472	690,472
Woodbury		0	0		0	0	942,926	1,051,361	1,051,361
Woodstock		0	0	8,435	9,025	8,520	5,437,489	5,443,228	5,443,228

Municipal Aid

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	0	0	3,313	3,539	3,122	-	-	-
District No. 4	-	0	0	9,839	9,811	9,273	-	-	-
District No. 5	876	834	672	3,434	3,413	2,750	-	-	-
District No. 6	-	0	0	402	409	417	-	-	-
District No. 7	-	0	0	4,467	5,160	4,974	-	-	-
District No. 8	-	0	0	22,949	23,072	22,786	-	-	-
District No. 9	-	0	0	-	0	0	-	-	-
District No. 10	-	0	0	2,294	2,303	2,323	-	-	-
District No. 11	-	0	0	-	0	0	-	-	-
District No. 12	7,960	10,836	10,211	78	69	64	-	-	-
District No. 13	-	0	0	10,964	10,124	9,484	-	-	-
District No. 14	-	0	0	5,666	6,645	5,544	-	-	-
District No. 15	-	0	0	863	1,131	932	-	-	-
District No. 16	-	0	0	1,920	2,144	1,915	-	-	-
District No. 17	-	0	0	7,361	7,237	6,442	-	-	-
District No. 18	-	0	0	2,360	2,454	2,552	-	-	-
District No. 19	-	0	0	56,280	58,201	53,837	-	-	-
CREC	-	-	-	-	-	-	-	-	-
Education Connection	-	-	-	139,737	152,206	139,290	-	-	-
CES	-	-	-	-	-	-	-	-	-
ACES	-	-	-	-	-	-	-	-	-
LEARN	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	30,728	31,932	29,319	-	-	-
SDE Administrative Costs	-	-	-	1,024,749	1,031,760	972,537	-	-	-
Bloomfield: Center FD	-	-	-	-	-	-	-	-	-
Cromwell Fire District	-	-	-	-	-	-	-	-	-
Enfield: Hazardville Fire #3	-	-	-	-	-	-	-	-	-
Groton: Poq. Bridge FD	-	-	-	-	-	-	-	-	-
Middletown: South FD	-	-	-	-	-	-	-	-	-
New Milford: N. Milford FD	-	-	-	-	-	-	-	-	-
Plainfield - Moosup FD	-	-	-	-	-	-	-	-	-
Plainfield: Plainfield FD	-	-	-	-	-	-	-	-	-
Putnam: W. Putnam District	-	-	-	-	-	-	-	-	-
W. Haven First Center	-	-	-	-	-	-	-	-	-
W. Haven: West Shore FD	-	-	-	-	-	-	-	-	-
W. Haven: Allingtown FD	-	-	-	-	-	-	-	-	-
Various Fire Districts	-	-	-	-	-	-	-	-	-
TOTALS	3,595,500	3,451,500	3,253,039	20,618,561	20,635,200	19,450,742	2,035,130,702	2,058,215,809	2,058,215,809

Municipal Aid

Grantee	Grants for Municipal Projects			Municipal Revenue Sharing: Select Payment in Lieu of Taxes			Municipal Revenue Sharing: Additional Sales Tax Funds		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	2,464	2,620	2,620	-	-	-	-	-	96,020
Ansonia	80,336	85,419	85,419	-	-	20,543	-	-	643,519
Ashford	3,369	3,582	3,582	-	-	-	-	-	125,591
Avon	245,886	261,442	261,442	-	-	-	-	-	539,387
Barkhamsted	38,995	41,462	41,462	-	-	-	-	-	109,867
Beacon Falls	41,202	43,809	43,809	-	-	-	-	-	177,547
Berlin	739,604	786,396	786,396	-	-	-	-	-	1,213,548
Bethany	63,229	67,229	67,229	-	-	-	-	-	164,574
Bethel	265,841	282,660	282,660	-	-	-	-	-	565,146
Bethlehem	7,472	7,945	7,945	-	-	-	-	-	61,554
Bloomfield	1,600,114	1,701,347	1,701,347	-	-	-	-	-	631,150
Bolton	23,380	24,859	24,859	-	-	-	-	-	153,231
Bozrah	130,279	138,521	138,521	-	-	-	-	-	77,420
Branford	352,546	374,850	374,850	-	-	-	-	-	821,080
Bridgeport	970,184	1,031,564	1,031,564	-	-	3,236,058	-	-	9,758,441
Bridgewater	552	587	587	-	-	-	-	-	22,557
Bristol	2,338,949	2,486,925	2,486,925	-	-	-	-	-	1,836,944
Brookfield	111,243	118,281	118,281	-	-	-	-	-	494,620
Brooklyn	9,761	10,379	10,379	-	-	-	-	-	149,576
Burlington	14,390	15,300	15,300	-	-	-	-	-	278,524
Canaan	19,480	20,712	20,712	-	-	-	-	-	21,294
Canterbury	1,902	2,022	2,022	-	-	-	-	-	84,475
Canton	7,518	7,994	7,994	-	-	-	-	-	303,842
Chaplin	565	601	601	-	-	11,177	-	-	69,906
Cheshire	692,865	736,700	736,700	-	-	-	-	-	855,170
Chester	83,953	89,264	89,264	-	-	-	-	-	83,109
Clinton	180,269	191,674	191,674	-	-	-	-	-	386,660
Colchester	36,688	39,009	39,009	-	-	-	-	-	475,551
Colebrook	517	550	550	-	-	-	-	-	42,744
Columbia	25,171	26,763	26,763	-	-	-	-	-	160,179
Cornwall	-	-	-	-	-	-	-	-	16,221
Coventry	9,906	10,533	10,533	-	-	-	-	-	364,100
Cromwell	29,249	31,099	31,099	-	-	-	-	-	415,938
Danbury	1,624,148	1,726,901	1,726,901	-	-	620,540	-	-	2,993,644
Darien	-	-	-	-	-	-	-	-	246,849
Deep River	97,940	104,136	104,136	-	-	1,961	-	-	134,627
Derby	13,852	14,728	14,728	-	-	138,841	-	-	400,912
Durham	144,740	153,897	153,897	-	-	-	-	-	215,949
Eastford	51,317	54,564	54,564	-	-	-	-	-	33,194
East Granby	505,475	537,454	537,454	-	-	9,904	-	-	152,904
East Haddam	1,595	1,696	1,696	-	-	-	-	-	268,344
East Hampton	17,816	18,943	18,943	-	-	-	-	-	378,798
East Hartford	4,182,901	4,447,536	4,447,536	-	-	214,997	-	-	2,036,894
East Haven	40,912	43,500	43,500	-	-	-	-	-	854,319
East Lyme	21,107	22,442	22,442	-	-	-	-	-	350,852
Easton	2,502	2,660	2,660	-	-	-	-	-	223,430
East Windsor	277,470	295,024	295,024	-	-	-	-	-	334,616
Ellington	210,227	223,527	223,527	-	-	-	-	-	463,112
Enfield	241,591	256,875	256,875	-	-	-	-	-	1,312,766
Essex	70,111	74,547	74,547	-	-	-	-	-	107,345
Fairfield	90,990	96,747	96,747	-	-	-	-	-	1,144,842
Farmington	513,328	545,804	545,804	-	-	-	-	-	482,637
Franklin	21,707	23,080	23,080	-	-	-	-	-	37,871
Glastonbury	226,471	240,799	240,799	-	-	-	-	-	1,086,151
Goshen	2,490	2,648	2,648	-	-	-	-	-	43,596
Granby	33,230	35,332	35,332	-	-	-	-	-	352,440

Municipal Aid

Grantee	Grants for Municipal Projects			Municipal Revenue Sharing: Select Payment in Lieu of Taxes			Municipal Revenue Sharing: Additional Sales Tax Funds		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Greenwich	83,725	89,022	89,022	-	-	-	-	-	527,695
Griswold	29,997	31,895	31,895	-	-	-	-	-	350,840
Groton (Town of)	1,166,988	1,240,819	1,240,819	-	-	-	-	-	623,548
Guilford	60,989	64,848	64,848	-	-	-	-	-	657,644
Haddam	3,343	3,554	3,554	-	-	-	-	-	245,344
Hamden	269,631	286,689	286,689	-	-	620,903	-	-	2,155,661
Hampton	-	-	-	-	-	-	-	-	54,801
Hartford	1,334,719	1,419,161	1,419,161	-	-	12,422,113	-	-	1,498,643
Hartland	898	955	955	-	-	-	-	-	40,254
Harwinton	20,226	21,506	21,506	-	-	-	-	-	164,081
Hebron	2,084	2,216	2,216	-	-	-	-	-	300,369
Kent	-	-	-	-	-	-	-	-	38,590
Killingly	664,666	706,717	706,717	-	-	46,615	-	-	505,562
Killingworth	4,842	5,148	5,148	-	-	-	-	-	122,744
Lebanon	28,617	30,427	30,427	-	-	-	-	-	214,717
Ledyard	396,030	421,085	421,085	-	-	3,012	-	-	442,811
Lisbon	3,464	3,683	3,683	-	-	-	-	-	65,371
Litchfield	3,228	3,432	3,432	-	-	13,907	-	-	244,464
Lyme	-	-	-	-	-	-	-	-	31,470
Madison	6,391	6,795	6,795	-	-	-	-	-	536,777
Manchester	1,008,637	1,072,449	1,072,449	-	-	-	-	-	1,971,540
Mansfield	6,434	6,841	6,841	-	-	2,630,447	-	-	756,128
Marlborough	6,878	7,313	7,313	-	-	-	-	-	188,665
Meriden	840,468	893,641	893,641	-	-	259,564	-	-	1,893,412
Middlebury	79,250	84,264	84,264	-	-	-	-	-	222,109
Middlefield	233,857	248,652	248,652	-	-	-	-	-	131,529
Middletown	1,868,907	1,987,145	1,987,145	-	-	727,324	-	-	1,388,602
Milford	1,264,846	1,344,868	1,344,868	-	-	-	-	-	2,707,412
Monroe	168,449	179,106	179,106	-	-	-	-	-	581,867
Montville	497,189	528,644	528,644	-	-	26,217	-	-	578,318
Morris	3,318	3,528	3,528	-	-	-	-	-	40,463
Naugatuck	321,327	341,656	341,656	-	-	-	-	-	1,251,980
New Britain	1,301,538	1,383,881	1,383,881	-	-	2,085,537	-	-	3,131,893
New Canaan	188	200	200	-	-	-	-	-	241,985
New Fairfield	1,081	1,149	1,149	-	-	-	-	-	414,970
New Hartford	130,893	139,174	139,174	-	-	-	-	-	202,014
New Haven	1,287,658	1,369,123	1,369,123	-	-	15,246,372	-	-	114,863
Newington	863,254	917,869	917,869	-	-	176,884	-	-	937,100
New London	31,195	33,169	33,169	-	-	1,356,780	-	-	917,228
New Milford	634,087	674,203	674,203	-	-	-	-	-	814,597
Newtown	221,366	235,371	235,371	-	-	-	-	-	824,747
Norfolk	6,778	7,207	7,207	-	-	-	-	-	28,993
North Branford	283,160	301,074	301,074	-	-	-	-	-	421,072
North Canaan	338,315	359,719	359,719	-	-	4,393	-	-	95,081
North Haven	1,359,707	1,445,730	1,445,730	-	-	-	-	-	702,295
North Stonington	-	-	-	-	-	-	-	-	155,222
Norwalk	378,941	402,915	402,915	-	-	-	-	-	4,896,511
Norwich	175,997	187,132	187,132	-	-	259,862	-	-	1,362,971
Old Lyme	1,776	1,888	1,888	-	-	-	-	-	115,080
Old Saybrook	43,937	46,717	46,717	-	-	-	-	-	146,146
Orange	98,717	104,962	104,962	-	-	-	-	-	409,337
Oxford	79,296	84,313	84,313	-	-	-	-	-	246,859
Plainfield	136,187	144,803	144,803	-	-	16,116	-	-	446,742
Plainville	509,690	541,936	541,936	-	-	-	-	-	522,783
Plymouth	143,364	152,434	152,434	-	-	-	-	-	367,902
Pomfret	26,165	27,820	27,820	-	-	-	-	-	78,101
Portland	85,435	90,840	90,840	-	-	-	-	-	277,409

Municipal Aid

Grantee	Grants for Municipal Projects			Municipal Revenue Sharing: Select Payment in Lieu of Taxes			Municipal Revenue Sharing: Additional Sales Tax Funds		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Preston	-	-	-	-	-	-	-	-	84,835
Prospect	66,721	70,942	70,942	-	-	-	-	-	283,717
Putnam	161,578	171,800	171,800	-	-	-	-	-	109,975
Redding	1,250	1,329	1,329	-	-	-	-	-	273,185
Ridgefield	528,547	561,986	561,986	-	-	-	-	-	738,233
Rocky Hill	208,037	221,199	221,199	-	-	-	-	-	584,244
Roxbury	566	602	602	-	-	-	-	-	23,029
Salem	4,419	4,699	4,699	-	-	-	-	-	123,244
Salisbury	78	83	83	-	-	-	-	-	29,897
Scotland	7,224	7,681	7,681	-	-	-	-	-	52,109
Seymour	264,455	281,186	281,186	-	-	-	-	-	494,298
Sharon	-	-	-	-	-	-	-	-	28,022
Shelton	549,365	584,121	584,121	-	-	-	-	-	1,016,326
Sherman	-	-	-	-	-	-	-	-	56,139
Simsbury	73,028	77,648	77,648	-	-	21,671	-	-	775,368
Somers	77,426	82,324	82,324	-	-	-	-	-	203,969
Southbury	19,733	20,981	20,981	-	-	-	-	-	582,601
Southington	771,956	820,795	820,795	-	-	-	-	-	1,280,877
South Windsor	1,258,566	1,338,190	1,338,190	-	-	-	-	-	804,258
Sprague	363,529	386,528	386,528	-	-	-	-	-	128,769
Stafford	411,860	437,917	437,917	-	-	43,057	-	-	349,930
Stamford	391,381	416,142	416,142	-	-	552,292	-	-	3,414,955
Sterling	22,946	24,398	24,398	-	-	-	-	-	110,893
Stonington	94,362	100,332	100,332	-	-	-	-	-	292,053
Stratford	3,298,976	3,507,689	3,507,689	-	-	-	-	-	1,627,064
Suffield	169,913	180,663	180,663	-	-	53,767	-	-	463,170
Thomaston	371,822	395,346	395,346	-	-	-	-	-	228,716
Thompson	72,167	76,733	76,733	-	-	-	-	-	164,939
Tolland	80,003	85,064	85,064	-	-	-	-	-	437,559
Torrington	569,326	605,345	605,345	-	-	-	-	-	1,133,394
Trumbull	178,045	189,309	189,309	-	-	-	-	-	1,072,878
Union	-	-	-	-	-	-	-	-	24,878
Vernon	142,578	151,598	151,598	-	-	-	-	-	922,743
Voluntown	1,883	2,002	2,002	-	-	-	-	-	48,818
Wallingford	1,832,519	1,948,455	1,948,455	-	-	61,586	-	-	1,324,296
Warren	271	288	288	-	-	-	-	-	15,842
Washington	149	158	158	-	-	-	-	-	36,701
Waterbury	2,366,443	2,516,158	2,516,158	-	-	3,284,145	-	-	5,595,448
Waterford	32,217	34,255	34,255	-	-	-	-	-	372,956
Watertown	604,064	642,281	642,281	-	-	-	-	-	652,100
Westbrook	251,494	267,405	267,405	-	-	-	-	-	116,023
West Hartford	757,839	805,784	805,784	-	-	211,483	-	-	2,075,223
West Haven	138,739	147,516	147,516	-	-	339,563	-	-	1,614,877
Weston	426	453	453	-	-	-	-	-	304,282
Westport	-	-	-	-	-	-	-	-	377,722
Wethersfield	20,489	21,785	21,785	-	-	-	-	-	1,353,493
Willington	18,827	20,018	20,018	-	-	-	-	-	174,995
Wilton	288,788	307,058	307,058	-	-	-	-	-	547,338
Winchester	287,984	306,204	306,204	-	-	-	-	-	323,087
Windham	427,527	454,575	454,575	-	-	1,248,096	-	-	739,671
Windsor	1,242,398	1,321,000	1,321,000	-	-	9,660	-	-	854,935
Windsor Locks	1,794,444	1,907,971	1,907,971	-	-	32,533	-	-	368,853
Wolcott	220,938	234,916	234,916	-	-	-	-	-	490,659
Woodbridge	28,140	29,920	29,920	-	-	-	-	-	274,418
Woodbury	53,522	56,908	56,908	-	-	-	-	-	288,147
Woodstock	64,675	68,767	68,767	-	-	-	-	-	140,648
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Municipal Aid

Grantee	Grants for Municipal Projects			Municipal Revenue Sharing: Select Payment in Lieu of Taxes			Municipal Revenue Sharing: Additional Sales Tax Funds		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	2,232	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	3,945	4,195	4,195	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	143	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 9	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 11	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
CREC	-	-	-	-	-	-	-	-	-
Education Connection	-	-	-	-	-	-	-	-	-
CES	-	-	-	-	-	-	-	-	-
ACES	-	-	-	-	-	-	-	-	-
LEARN	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Administrative Costs	-	-	-	-	-	-	-	-	-
Bloomfield: Center FD	-	-	-	-	-	-	-	-	-
Cromwell Fire District	-	-	-	-	-	-	-	-	-
Enfield: Hazardville Fire #3	-	-	-	-	-	-	-	-	-
Groton: Poq. Bridge FD	-	-	-	-	-	-	-	-	-
Middletown: South FD	-	-	-	-	-	1,172	-	-	-
New Milford: N. Milford FD	-	-	-	-	-	-	-	-	-
Plainfield - Moosup FD	-	-	-	-	-	-	-	-	-
Plainfield: Plainfield FD	-	-	-	-	-	309	-	-	-
Putnam: W. Putnam District	-	-	-	-	-	-	-	-	-
W. Haven First Center	-	-	-	-	-	1,187	-	-	-
W. Haven: West Shore FD	-	-	-	-	-	35,065	-	-	-
W. Haven: Allingtown FD	-	-	-	-	-	53,053	-	-	-
Various Fire Districts	794,407	844,666	844,666	-	-	-	-	-	-
TOTALS	56,429,907	60,000,000	60,000,000	-	-	46,101,081	-	-	109,267,688

Municipal Aid

Grantee	Municipal Revenue Sharing:			TOTAL		
	Motor Vehicle Property Tax Grants			Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	-	-	-	2,656,903	2,634,462	2,729,505
Ansonia	-	-	604,424	17,737,101	17,697,191	18,942,693
Ashford	-	-	5,239	4,350,474	4,323,804	4,454,614
Avon	-	-	-	2,055,369	1,933,439	2,469,433
Barkhamsted	-	-	-	1,999,143	1,986,879	2,096,966
Beacon Falls	-	-	23,086	4,476,263	4,476,116	4,675,783
Berlin	-	-	-	7,717,784	7,692,052	8,904,466
Bethany	-	-	98,721	2,459,566	2,437,655	2,698,899
Bethel	-	-	17,484	9,226,304	9,164,008	9,740,440
Bethlehem	-	-	-	1,592,207	1,570,309	1,631,381
Bloomfield	-	-	698,152	8,878,296	8,993,550	10,292,645
Bolton	-	-	144,994	3,420,922	3,374,199	3,674,806
Bozrah	-	-	-	1,639,719	1,639,843	1,717,690
Branford	-	-	-	3,129,382	3,180,821	3,996,084
Bridgeport	-	-	5,222,047	205,706,504	206,852,579	224,531,071
Bridgewater	-	-	-	350,469	334,079	356,235
Bristol	-	-	1,095,291	51,131,638	51,222,392	54,055,332
Brookfield	-	-	-	2,019,706	2,067,462	2,564,572
Brooklyn	-	-	-	7,929,719	7,907,678	8,035,253
Burlington	-	-	-	4,819,327	4,810,329	5,093,124
Canaan	-	-	-	539,485	532,470	548,397
Canterbury	-	-	-	5,074,462	5,143,017	5,219,920
Canton	-	-	-	3,825,845	3,862,584	4,161,962
Chaplin	-	-	55,303	2,287,289	2,265,680	2,403,921
Cheshire	-	-	-	15,496,072	15,470,170	16,083,482
Chester	-	-	-	1,011,391	1,008,122	1,091,096
Clinton	-	-	-	7,213,795	7,104,172	7,485,337
Colchester	-	-	-	14,600,158	14,590,177	15,001,778
Colebrook	-	-	-	755,376	745,318	789,807
Columbia	-	-	-	2,946,251	2,901,399	3,057,090
Cornwall	-	-	-	369,421	354,045	369,712
Coventry	-	-	-	9,595,828	9,523,742	9,874,690
Cromwell	-	-	-	5,104,891	5,152,943	5,576,382
Danbury	-	-	-	38,342,436	39,031,620	42,405,347
Darien	-	-	-	2,033,897	1,831,612	2,077,969
Deep River	-	-	-	2,094,700	2,069,773	2,205,570
Derby	-	-	277,090	9,782,992	9,682,459	10,485,291
Durham	-	-	84,374	4,456,713	4,424,415	4,723,649
Eastford	-	-	-	1,414,233	1,401,342	1,430,117
East Granby	-	-	-	2,189,058	2,243,092	2,410,089
East Haddam	-	-	-	4,325,424	4,281,654.70	4,561,064
East Hampton	-	-	-	8,377,635	8,314,828	8,684,243
East Hartford	-	-	3,927,886	56,579,837	57,634,169	63,262,297
East Haven	-	-	9,156	21,859,617	21,784,748	22,601,861
East Lyme	-	-	-	9,000,604	8,916,911	9,247,177
Easton	-	-	-	974,845	902,307	1,125,129
East Windsor	-	-	-	6,680,917	6,668,277	6,995,272
Ellington	-	-	-	10,572,074	10,612,486	11,071,758
Enfield	-	-	282,424	33,350,448	33,358,504	34,877,545
Essex	-	-	-	743,533	708,908	815,979
Fairfield	-	-	-	7,991,073	7,097,971	8,215,061
Farmington	-	-	-	6,241,194	5,894,138	6,387,244
Franklin	-	-	-	1,304,372	1,159,898	1,194,886
Glastonbury	-	-	1,165,733	7,630,184	7,668,312	9,913,359
Goshen	-	-	-	568,625	544,943	588,345
Granby	-	-	345,234	6,003,097	5,995,937	6,697,911

Municipal Aid

Grantee	Municipal Revenue Sharing:			TOTAL		
	Motor Vehicle Property Tax Grants			Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Greenwich	-	-	-	5,820,397	4,293,895	4,815,852
Griswold	-	-	-	11,614,082	11,596,525	11,938,609
Groton (Town of)	-	-	-	30,292,470	30,100,161	30,716,852
Guilford	-	-	-	3,757,208	3,576,165	4,220,195
Haddam	-	-	-	2,237,722	2,296,167	2,539,048
Hamden	-	-	2,826,269	34,561,867	34,074,272	39,563,277
Hampton	-	-	-	1,619,537	1,603,662	1,663,715
Hartford	-	-	14,592,642	256,135,964	253,320,522	281,705,733
Hartland	-	-	-	1,663,862	1,639,930	1,683,512
Harwinton	-	-	-	3,097,365	3,079,578	3,242,409
Hebron	-	-	299,820	7,413,035	7,366,970	7,967,497
Kent	-	-	-	567,540	533,551	577,851
Killingly	-	-	-	17,792,530	17,774,372	18,303,167
Killingworth	-	-	-	2,678,405	2,633,628	2,757,122
Lebanon	-	-	-	6,096,395	6,055,425	6,268,441
Ledyard	-	-	-	14,746,724	15,085,259	15,118,912
Lisbon	-	-	-	4,231,777	4,206,750	4,265,962
Litchfield	-	-	-	2,099,933	2,065,281	2,316,370
Lyme	-	-	-	377,231	354,456	385,416
Madison	-	-	-	2,608,539	2,503,685	2,951,973
Manchester	-	-	2,816,162	39,582,844	40,025,194	44,723,753
Mansfield	-	-	-	18,771,913	18,351,772	21,697,081
Marlborough	-	-	-	3,524,450	3,528,335	3,717,095
Meriden	-	-	1,245,477	65,870,752	66,728,219	70,011,201
Middlebury	-	-	-	1,134,582	1,185,845	1,406,838
Middlefield	-	-	71,730	2,637,120	2,638,570	2,840,131
Middletown	-	-	1,593,535	32,211,487	35,995,928	35,620,653
Milford	-	-	-	15,357,253	14,832,158	17,498,435
Monroe	-	-	-	7,451,760	7,277,709	7,853,927
Montville	-	-	-	17,069,296	17,369,908	17,502,990
Morris	-	-	-	889,189	878,191	913,075
Naugatuck	-	-	2,379,896	32,978,729	32,692,976	36,290,093
New Britain	-	-	5,108,889	98,789,716	100,728,886	110,112,533
New Canaan	-	-	-	2,046,412	1,666,224	1,915,083
New Fairfield	-	-	-	4,912,440	4,873,062	5,275,690
New Hartford	-	-	-	3,718,493	3,710,559	3,911,684
New Haven	-	-	4,278,601	218,374,916	219,760,594	236,951,996
Newington	-	-	668,057	17,457,442	17,825,857	19,230,987
New London	-	-	678,319	34,662,173	35,403,525	37,877,950
New Milford	-	-	-	14,000,675	13,967,005	14,802,582
Newtown	-	-	335,300	7,307,131	7,462,164	8,590,405
Norfolk	-	-	-	839,815	783,859	825,078
North Branford	-	-	-	9,100,679	9,115,359	9,527,095
North Canaan	-	-	-	2,735,329	2,731,326	2,827,726
North Haven	-	-	-	6,319,975	6,464,582	7,153,257
North Stonington	-	-	-	4,178,419	4,139,024	4,247,236
Norwalk	-	-	-	16,579,815	17,248,649	20,865,290
Norwich	-	-	2,019,740	41,566,122	42,520,179	45,398,578
Old Lyme	-	-	-	967,195	891,131	1,007,534
Old Saybrook	-	-	-	1,130,073	1,036,637	1,177,909
Orange	-	-	-	2,001,971	2,100,734	2,444,255
Oxford	-	-	-	5,459,503	5,340,373	5,598,389
Plainfield	-	-	-	16,772,833	16,803,884	17,192,665
Plainville	-	-	-	11,787,013	11,778,123	12,282,357
Plymouth	-	-	266,550	10,683,222	10,648,905	11,283,903
Pomfret	-	-	-	3,558,464	3,549,528	3,627,593
Portland	-	-	-	4,910,656	4,898,759	5,172,668

Grantee	Municipal Revenue Sharing:			TOTAL		
	Motor Vehicle Property Tax Grants			Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Preston	-	-	-	4,580,117	4,605,523	4,624,534
Prospect	-	-	-	5,818,264	5,784,123	6,066,627
Putnam	-	-	-	9,547,318	9,543,206	9,620,791
Redding	-	-	-	1,226,548	1,132,511	1,407,281
Ridgefield	-	-	-	3,352,085	3,103,493	3,842,262
Rocky Hill	-	-	-	5,547,856	5,818,489	6,314,378
Roxbury	-	-	-	537,048	509,633	532,266
Salem	-	-	-	3,507,822	3,459,416	3,584,428
Salisbury	-	-	-	542,486	488,064	517,476
Scotland	-	-	38,005	1,700,541	1,690,730	1,776,731
Seymour	-	-	249,143	11,001,789	11,088,521	11,824,627
Sharon	-	-	-	578,482	555,453	582,868
Shelton	-	-	-	6,888,960	7,053,625	8,061,820
Sherman	-	-	-	498,067	457,834	512,568
Simsbury	-	-	1,302,933	6,471,676	6,627,485	8,738,629
Somers	-	-	-	9,761,848	9,636,731	9,778,112
Southbury	-	-	-	3,503,876	3,782,968	4,355,322
Southington	-	-	-	22,418,314	22,535,683	23,810,010
South Windsor	-	-	830,111	14,503,528	15,101,755	16,723,553
Sprague	-	-	-	3,253,031	3,314,159	3,445,054
Stafford	-	-	128,655	11,493,749	11,481,264	11,996,014
Stamford	-	-	-	17,900,914	17,673,286	21,602,991
Sterling	-	-	-	3,612,691	3,615,362	3,722,285
Stonington	-	-	-	2,567,662	2,550,142	2,840,287
Stratford	-	-	1,325,915	26,826,482	27,104,762	30,001,730
Suffield	-	-	-	12,509,853	12,442,805	12,796,925
Thomaston	-	-	100,617	6,538,655	6,528,026	6,855,172
Thompson	-	-	-	8,329,271	8,290,081	8,435,087
Tolland	-	-	-	11,656,602	11,603,539	12,036,931
Torrington	-	-	1,024,732	27,100,408	27,330,238	29,428,471
Trumbull	-	-	48,361	4,514,290	4,395,216	5,506,088
Union	-	-	-	447,959	440,212	465,646
Vernon	-	-	839,214	21,498,421	21,379,733	23,104,204
Voluntown	-	-	-	3,040,405	3,018,137	3,058,883
Wallingford	-	-	-	25,655,119	25,525,611	26,861,539
Warren	-	-	-	326,552	301,328	326,207
Washington	-	-	-	666,106	613,499	655,826
Waterbury	-	-	11,801,968	152,652,284	155,208,819	175,499,967
Waterford	-	-	-	2,367,698	2,324,692	2,598,685
Watertown	-	-	-	13,262,378	13,352,755	14,006,224
Westbrook	-	-	-	984,352	1,035,250	1,091,467
West Hartford	-	-	2,506,040	22,356,202	23,317,032	27,993,924
West Haven	-	-	2,255,190	53,867,892	54,369,699	58,354,155
Weston	-	-	-	1,404,811	1,172,686	1,476,538
Westport	-	-	-	3,562,600	3,058,358	3,462,800
Wethersfield	-	-	933,484	9,633,016	10,128,197	12,373,219
Willington	-	-	-	4,193,471	4,156,304	4,319,906
Wilton	-	-	-	2,446,278	2,209,807	2,756,421
Winchester	-	-	-	9,195,048	9,144,425	9,460,462
Windham	-	-	630,872	32,755,282	33,266,241	35,435,249
Windsor	-	-	-	14,902,181	14,677,177	15,524,670
Windsor Locks	-	-	-	8,043,912	8,073,237	8,444,896
Wolcott	-	-	-	14,526,676	14,473,172	14,948,394
Woodbridge	-	-	276,815	1,100,218	1,039,487	1,591,578
Woodbury	-	-	-	1,390,556	1,503,926	1,790,145
Woodstock	-	-	-	6,084,922	6,078,673	6,217,711

Municipal Aid

Grantee	Municipal Revenue Sharing: Motor Vehicle Property Tax Grants			TOTAL Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Bantam (Bor.)	-	-	-	280	261	261
Danielson (Bor.)	-	-	-	15,631	16,111	17,043
Fenwick (Bor.)	-	-	-	1,851	1,891	1,891
Groton (City of)	-	-	-	190,852	193,461	188,195
Groton Long Point	-	-	-	3,219	3,206	3,206
Jewett City (Bor.)	-	-	-	85,650	85,567	85,591
Litchfield (Bor.)	-	-	-	1,512	1,373	1,603
Newtown (Bor.)	-	-	-	536	517	522
Stonington (Bor.)	-	-	-	17,104	16,969	16,969
Woodmont (Bor.)	-	-	-	17,275	17,307	17,307
District No. 1	-	-	-	7,375	3,539	3,683
District No. 4	-	-	-	32,899	39,207	29,208
District No. 5	-	-	-	88,910	76,295	56,991
District No. 6	-	-	-	28,958	38,897	29,597
District No. 7	-	-	-	92,466	94,149	99,797
District No. 8	-	-	-	130,177	95,912	117,980
District No. 9	-	-	-	36,164	-	11,483
District No. 10	-	-	-	201,183	105,352	149,239
District No. 11	-	-	-	36,322	57,349	37,972
District No. 12	-	-	-	42,950	42,478	40,965
District No. 13	-	-	-	109,440	100,799	93,279
District No. 14	-	-	-	80,210	85,342	80,434
District No. 15	-	-	-	147,328	170,495	171,674
District No. 16	-	-	-	169,300	93,379	164,647
District No. 17	-	-	-	206,842	139,540	146,647
District No. 18	-	-	-	13,792	31,741	24,480
District No. 19	-	-	-	186,004	127,347	181,869
CREC	-	-	-	-	-	-
Education Connection	-	-	-	139,737	152,206	139,290
CES	-	-	-	-	-	-
ACES	-	-	-	-	-	-
LEARN	-	-	-	-	-	-
EASTCONN	-	-	-	30,728	31,932	29,319
SDE Administrative Costs	-	-	-	1,024,749	1,031,760	972,537
Bloomfield: Center FD	-	-	-	5,259	4,863	4,961
Cromwell Fire District	-	-	-	-	3,799	-
Enfield: Hazardville Fire #3	-	-	-	1,945	2,056	1,835
Groton: Poq. Bridge FD	-	-	-	10,089	10,588	9,519
Middletown: South FD	-	-	-	8,017	13,502	8,735
New Milford: N. Milford FD	-	-	-	6,128	4,572	5,782
Plainfield - Moosup FD	-	-	-	-	-	-
Plainfield: Plainfield FD	-	-	-	2,111	2,077	2,300
Putnam: W. Putnam District	-	-	-	88	82	83
W. Haven First Center	-	-	-	901,085	921,295	851,310
W. Haven: West Shore FD	-	-	-	239,773	221,757	261,278
W. Haven: Allingtown FD	-	-	-	362,779	348,468	395,315
Various Fire Districts	-	-	-	794,407	844,666	844,666
TOTALS	-	-	77,529,675	2,501,512,708	2,510,699,669	2,727,138,863

Non-grantee specific programs:	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Municipal Revenue Sharing: Regional Spending Grants	0	0	3,000,000
Municipal Aid Adjustment	3,608,728	0	0
Early Care Education: Child Care Services	17,304,300	18,701,942	19,081,942
School Based Health Clinics	11,446,280	11,747,498	10,653,268
Special Education: Excess Costs-Students E	139,830,460	139,805,731	131,766,901
OPEN Choice	32,989,873	38,296,250	40,258,605
Magnet Schools	310,660,393	327,919,980	305,765,832
Youth Service Bureaus	2,929,483	2,783,009	2,622,986
School-Based Child Health (LEA)	20,888,824	11,340,000	11,250,000
Local and District Departments of Health	4,685,778	4,458,648	4,115,926
Priority School Districts	40,452,571	37,252,757	36,138,014
Early Care Education: School Readiness	77,958,419	83,399,834	83,399,834
Extended School Hours	2,994,752	2,994,752	2,822,554
School Year Accountability	3,499,699	3,499,699	3,298,466
Subtotal non-grantee specific programs:	669,249,560	682,200,100	654,174,328
GRAND TOTAL:	3,170,762,268	3,192,899,769	3,381,313,191